

HHS FY 2020 Annual Performance Plan and Report Summary of Changes in Performance Measures Table

Division	Unique Identifier	Change Type	Change	Reason for Change
ACF	14D	Revised performance goal name	Maintain the percentage of domestic violence program clients who have a safety plan	Replaced "Increase" with "Maintain" in the performance goal title to reflect the measure targets.
ACF	16C	Revised performance goal name	Increase the percentage of refugees who are self-sufficient (not dependent on any cash assistance) within the first six months of the service period.	Revised performance goal name to redefine the six month period for the measure from six months "after arrival" to six months "of the service period." The Office of Refugee Resettlement caseload is shifting and will now include increasing asylee numbers. ACF modified the language of this measure to reflect that asylees have actually been in-country for a number of years by the time they get asylum and become eligible for Matching Grant services. In addition, Cuban referrals, who are often detained after arrival, can only enter the program after release from detention, which could be several months.
ACF	N/A	Discontinued performance goal	Increase the number of participants in ACF-funded healthy marriage and relationship education services	Replaced this output performance measure with three outcome measures.
ACF	22F	New performance goal	(For adult-serving programs) Increase the proportion of participants who, at program exit, express positive attitudes towards marriage	Replaced the output performance measure "Increase the number of participants in ACF-funded healthy marriage and relationship education services" with three outcome measures. This is one

				of the new replacement measures.
ACF	22G	New performance goal	(For adult-serving programs) Increase the proportion of married couples who, at program exit, view their marriage as lifelong	Replaced the output performance measure "Increase the number of participants in ACF-funded healthy marriage and relationship education services" with three outcome measures. This is one of the new replacement measures.
ACF	22H	Added performance goal	(For youth-serving programs) Increase the proportion of youth who express attitudes supportive of the success sequence	Replaced the output performance measure "Increase the number of participants in ACF-funded healthy marriage and relationship education services" with three outcome measures. This is one of the new replacement measures.
ACL	8F	Revised performance goal name	Increase the success rate of the Protections and Advocacy Program's individual or systemic advocacy, thereby advancing individuals with developmental disabilities right to receive appropriate community based services, resulting in community integration and independence, and have other rights enforced, retained, restored, and/or expanded	Revised the performance goal name to better explain the purpose of the measure.
CDC	3.3.3	Revised performance goal name	Reduce standardized infection ratio for hospital-onset Clostridioides difficile infections	Updated "Clostridium" to "Clostridioides" to reflect the current name of the infection.

CDC	13.5.3	Revised performance goal name	Maintain the percentage of CDC-funded Public Health Emergency Preparedness (PHEP) state and local public health agencies that can convene, within 60 minutes of notification, a team of trained staff that can make decisions about appropriate response and interaction with partners	Replaced "Increase" with "Maintain" in the performance goal title to reflect the measure targets.
CMS	MCR23	Revised FY 2019 target	Revised FY 2019 target from 32 percent to 28 percent.	<p>Changed FY 2019 target because:</p> <p>The Bipartisan Budget Act of 2018 institutes three key changes to Medicare Part D's "donut hole" (Coverage Gap) for applicable beneficiaries, effective January 1, 2019, which change the parameters that the FY 2019 target is based on. These changes are:</p> <ol style="list-style-type: none"> 1. Closes the coverage gap in 2019 for brand drugs (one year earlier); 2. Permanently increases pharmaceutical manufacturers' discount for brand drugs from 50 to 70 percent and decreases the share for plans from 25 to 5 percent; 3. Removes the exclusion of biosimilars from the Coverage Gap Discount Program.
CMS	MCR31	New baseline	Establish new baseline for FY 2018	Implemented a revised, shortened version of the survey which results in substantive changes to the Shared Decision Making Summary Survey Measure. The 2018 performance period will be a developmental year.

CMS	MIP1	Revised targets	TBD	Approved by OMB that starting with FY 2017 CMS will now establish a target for only the next fiscal year.
CMS	MCR30	Discontinued performance goal	Discontinue measure after 2018 reporting and replace it with a new developmental goal focusing on APM downside risk	Discontinued the performance goal in order to focus on a new measure that incorporates the downside risk by APMs.
CMS	MCR36	Added performance goal	Increase the percentage of Medicare health care dollars tied to Alternate Payment Models (APMs) incorporating downside risk	Added this developmental measure as a replacement to the current MCR30 performance measure.
CMS	QIO7.2	Revised performance goal name	Demonstrate improvement in nursing home health care quality by reducing the number of one-star nursing homes	Revised the title of the QIO7.2 to explain more clearly what the performance measure is tracking.
CMS	QIO11	Revision to methodology	Updated the calculation methodology.	Revised the calculation methodology from prior years based on two significant events that impacted the calculation: Changes to the Hospital Inpatient Quality Reporting Program and the conversion from ICD-9 to ICD-10 coding. As a result, the agency has revised previous targets and amended future targets to be consistent with the new methodology.
FDA	292202	Discontinued performance goal	Increase the number of people for whom FDA is able to evaluate product safety through Mini-Sentinel/Sentinel system	Discontinued the current measure with the intent to replace it with a measure based on data from more complex analyses.
FDA	292203	Added performance goal	Number of medical product analyses conducted through the FDA's Sentinel Active Risk Identification and Analysis (ARIA) system.	Replaced 292202 performance measure with a measure based on data from ARIA. ARIA employs more sophisticated analytical methods to analyze and report data that support regulatory decision-making.

HRSA	29.IV.A.3	Revised performance goal name	Track the number of unique individuals who received direct services through Federal Office of Rural Health Policy (FORHP) Outreach grants, subject to the availability of resources	Changed "receive" to "received" and added "unique" to the performance goal title to match the performance goal in the HRSA Congressional Justification.
HRSA	4.I.C.2	Revised performance goal name	Support field strength (participants in service) of the National Health Service Corps	Revised the performance goal name to clarify the topic of the performance goal.
HRSA	16.III.A.4	Revised performance goal name	Increase the percentage of Ryan White HIV/AIDS Program clients receiving HIV medical care and at least one viral load test who are virally suppressed	Revised the performance goal to clarify the topic of the performance measure.
NIH	SRO-5.3	Revised performance goal name and period of performance	By 2023, identify risk and protective alleles that lead to one novel therapeutic approach, drug target, or pathway to prevention for late-onset Alzheimer's disease.	Extended the period of performance from FY 2020 to FY 2023. Due to unanticipated cost savings for sequencing, the study will include more subjects in its sample. Consequently, the study will require additional time to analyze the expanded sample.
SAMHSA	2.3.19K	Revised performance goal name	Increase the number of substance abuse treatment admissions with Medication-Assisted Treatment (MAT) planned as part of Opioid Use Disorder Treatment	Revised the performance goal name to clarify its focus on admissions.