

Agency for Healthcare Research and Quality
Operating plan for FY 2019

Dollars in Millions

| Activities | FY 2018 | FY 2019 |
|--|---------------|----------------|
| | Final | Final |
| RESEARCH ON HEALTH COSTS, QUALITY AND OUTCOMES (HCQO) | | |
| Patient-Centered Health Research..... | | |
| Budget Authority..... | 0.000 | 0.000 |
| <i>Patient Centered Outcomes Research Trust Fund Transfer.....</i> | <i>98.626</i> | <i>113.212</i> |
| US Preventive Services Task Force..... | 11.649 | 11.649 |
| Health Information Technology..... | 16.500 | 16.500 |
| <i>Health IT to Improve Quality Grants (non-add).....</i> | <i>14.500</i> | <i>14.500</i> |
| Patient Safety..... | 69.447 | 72.276 |
| <i>Healthcare-Associated Infections (non-add).....</i> | <i>36.000</i> | <i>36.000</i> |
| <i>Combatting Antibiotic-Resistant Bacteria (non-add).....</i> | <i>10.000</i> | <i>10.000</i> |
| <i>Healthcare Delivery Systems Grants (non-add).....</i> | <i>10.000</i> | <i>10.000</i> |
| <i>Diagnostic Errors Grants (non-add).....</i> | <i>N/A</i> | <i>2.000</i> |
| Health Services Research, Data, and Dissemination..... | | |
| Budget Authority..... | 94.284 | 96.284 |
| <i>Investigator-Initiated Research (non-add).....</i> | <i>52.933</i> | <i>52.933</i> |
| <i>Health Services Contracts/IAA (non-add).....</i> | <i>14.000</i> | <i>14.000</i> |
| <i>Population Health Research (non-add).....</i> | <i>N/A</i> | <i>2.000</i> |
| Subtotal, HCQO | | |
| Budget Authority..... | 191.880 | 196.709 |
| Patient Centered Outcomes Research Trust Fund..... | 98.626 | 113.212 |
| Subtotal, HCQO Program Level Transfer..... | 291.701 | 309.921 |
| MEDICAL EXPENDITURE PANEL SURVEY | | |
| Subtotal, MEPS..... | 69.991 | 69.991 |
| PROGRAM SUPPORT | | |
| <i>Health Services and Primary Care Research Study</i> | <i>1.000</i> | <i>0.000</i> |
| Subtotal, Program Support..... | 71.300 | 71.300 |
| Totals | | |
| Budget Authority..... | 333.171 | 338.000 |
| Patient Centered Outcomes Research Trust Fund Transfer..... | 98.626 | 113.212 |
| Total Program Level..... | 431.797 | 451.212 |