

**NATIONAL INSTITUTES OF HEALTH**  
**Operating Plan for FY 2020**  
(Dollars in Millions)

Activities	FY 2019	FY 2020
	Final	Final
<u>National Cancer Institute:</u>		
All Other NCI .....	5,703.288	6,140.438
NIH Innovation, CURES Act.....	400.000	195.000
Childhood Cancer Data Initiative.....	-	50.000
STAR Act.....	-	25.000
Repairs & Improvements at NCI-Frederick, MD.....	18.000	30.000
<b>Subtotal, NCI.....</b>	<b>6,121.288</b>	<b>6,440.438</b>
National Heart, Lung and Blood Institute.....	3,482.377	3,625.258
National Institute of Dental and Craniofacial Research.....	460.644	477.679
<u>Natl Inst. of Diabetes &amp; Digestive &amp; Kidney Diseases:</u>		
Natl Inst. of Diabetes & Digestive & Kidney Diseases/2.....	2,025.511	2,115.146
<b>Subtotal, NIDDK.....</b>	<b>2,025.511</b>	<b>2,115.146</b>
<u>National Institute of Neurological Disorders and Stroke</u>		
National Institute of Neurological Disorders and Stroke.....	1,947.965	2,110.256
Research Related to Opioid Addiction.....	240.843	266.321
NIH Innovation, CURES Act.....	57.500	70.000
<b>Subtotal, NINDS.....</b>	<b>2,246.308</b>	<b>2,446.577</b>
<u>Natl Inst. of Allergy and Infectious Diseases:</u>		
National Institute of Allergy and Infectious Diseases/3/9.....	5,400.616	5,674.495
Universal Influenza Vaccine.....	139.519	200.000
Research related to Opioid Addiction.....	5.000	-
NASEM study on Antimicrobial Resistance.....	-	1.700
<b>Subtotal, NIAID.....</b>	<b>5,545.135</b>	<b>5,876.195</b>
<u>National Institute of General Medical Sciences:</u>		
All Other NIGMS.....	1,313.486	1,319.824
Institutional Development Awards program (IDeA).....	361.573	386.573
PHS Program Evaluation .....	1,146.821	1,230.821
<b>Subtotal, NIGMS.....</b>	<b>2,821.880</b>	<b>2,937.218</b>
Eunice K. Shriver Natl Inst. of Child Health & Human Dev.....	1,501.251	1,556.909
National Eye Institute.....	793.783	823.325
<u>National Institute of Environmental Health Sciences:</u>		
Labor - HHS Appropriation .....	771.966	799.598
Hurricane Harvey Research.....	-	3.000
Interior - Superfund Activities.....	79.000	81.000
<b>Subtotal, NIEHS.....</b>	<b>850.966</b>	<b>883.598</b>
National Institute on Aging/4.....	3,080.077	3,545.869
Natl Inst. of Arthritis & Musculoskeletal & Skin Diseases.....	602.918	624.889
Natl Inst. on Deafness and Communication Disorders.....	472.996	490.692
<u>National Institute of Mental Health</u>		
National Institute of Mental Health.....	1,814.185	1,972.966
NIH Innovation, CURES Act.....	57.500	70.000
<b>Subtotal, NIMH.....</b>	<b>1,871.685</b>	<b>2,042.966</b>
<u>National Institute on Drug Abuse:</u>		
National Institute on Drug Abuse.....	1,150.373	1,191.403
Research related to Opioid Addiction.....	257.843	266.321
<b>Subtotal, NIDA.....</b>	<b>1,408.216</b>	<b>1,457.724</b>
National Institute on Alcohol Abuse and Alcoholism.....	525.316	546.696
National Institute of Nursing Research.....	163.169	172.363
National Human Genome Research Institute/10.....	575.387	604.118

Activities	FY 2019	FY 2020
	Final	Final
Natl Institute of Biomedical Imaging and Bioengineering.....	388.113	404.638
<u>Natl Institute on Minority Health and Health Disparities:</u>		
Natl Institute on Minority Health and Health Disparities.....	250.022	260.812
Research Centers in Minority Institutions (RCMIs).....	63.189	75.000
<b>Subtotal, NIMHD.....</b>	<b>313.211</b>	<b>335.812</b>
Natl Center for Complementary and Integrative Health.....	145.961	151.877
<u>National Center for Advancing Translational Sciences:</u>		
All Other NCATS.....	201.290	205.747
Cures Acceleration Network (CAN).....	44.500	49.000
Clinical and Translational Science Awards (CTSA).....	557.813	578.141
Research related to Opioid Addiction.....	12.000	-
<b>Subtotal, NCATS.....</b>	<b>815.603</b>	<b>832.888</b>
Fogarty International Center.....	77.921	80.827
<u>National Library of Medicine:</u>		
All Other NLM.....	436.861	452.911
Information System Improvements.....	3.986	4.000
<b>Subtotal, NLM.....</b>	<b>440.847</b>	<b>456.911</b>
<u>Office of the Director:</u>		
All Other OD/5.....	1,065.820	1,253.476
<i>All of Us Research Program (non-add)/7.....</i>	<i>190.000</i>	<i>351.000</i>
Common Fund (without Pediatric Research Initiative Fund).....	606.566	626.511
Common Fund (Pediatric Research Initiative Fund).....	12.600	12.600
<b>Subtotal, Common Fund (with Pediatric Research Initiative Fund).....</b>	<b>619.166</b>	<b>639.111</b>
Extramural Construction - Biomedical Research Facilities.....	50.000	50.000
National Children's Study Follow On (ECHO).....	165.000	180.000
Firearms Research.....	-	12.500
INCLUDE.....	-	60.000
Chief Data Strategist.....	-	30.000
AIDS Conference.....	-	5.100
Office of National Security.....	-	5.000
NASEM study on Women's Health.....	-	1.500
NASEM study on Organ Donation.....	-	1.500
NASEM study on Inclusion.....	-	1.200
Office of AIDS Research (OAR) Construction Grants.....	8.000	8.000
<b>Subtotal, OD/11/12/13.....</b>	<b>1,907.986</b>	<b>2,247.387</b>
NIH Innovation, CURES Act/8.....	196.000	157.000
<i>All of Us Research Program (non-add)/7.....</i>	<i>186.000</i>	<i>149.000</i>
<i>Regenerative Medicine (non-add).....</i>	<i>10.000</i>	<i>8.000</i>
<b>Subtotal, CURES.....</b>	<b>196.000</b>	<b>157.000</b>
Buildings and Facilities.....	199.313	200.000
<b>Total, NIH Program Level.....</b>	<b>39,033.862</b>	<b>41,535.000</b>
Buildings and Facilities NEF Financing/14.....	-	225.000
<b>Total, NIH Program Level and NEF Financing.....</b>	<b>39,033.862</b>	<b>41,760.000</b>
<u>Less Funds Allocated from different sources:</u>		
PHS Program Evaluation.....	(1,146.821)	(1,230.821)
Buildings and Facilities NEF Financing/14.....	-	(225.000)
<b>Total, NIH Discretionary BA.....</b>	<b>37,887.041</b>	<b>40,304.179</b>
Interior - Superfund Activities.....	(79.000)	(81.000)
<b>Total, Labor - HHS Discretionary BA/15.....</b>	<b>37,808.041</b>	<b>40,223.179</b>

1/ Includes transfer authority under the NIH Innovation Account, Cures Act heading.

2/ FY 2020 mandatory funding for Type 1 Diabetes, provided in PL 116-94 through May 22, 2020, in the total amount of \$96.575 million is not displayed on this plan.

3/ Amount includes the \$50 million increase for antibiotic resistance research provided in FY 2020.

4/ Amount includes the \$350 million increase for Alzheimer's disease research provided in FY 2020.

5/ Includes up to \$10,000 for official reception and representation expenses.

6/ Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

7/ The Office of the Director includes a total of \$500 million for the All of Us Research Program (Precision Medicine Initiative), including \$351 million in All Other OD, and \$149 million from the NIH Innovation CURES Act funds.

8/ Funds authorized in P.L. 114-255, 21st Century CURES Act.

9/ Amount includes a \$25 million increase to HIV/AIDS research provided in FY 2020.

10/ Amount includes a \$10 million increase for Emerging Centers of Excellence in Genomic Sciences research provided in FY 2020.

11/ Amount includes \$500 million for BRAIN Initiative research provided in FY 2020.

12/ Amount includes \$25 million for Best Pharmaceutical for Children Act research provided in FY 2020.

13/ Amount includes \$51 million for Centers for AIDS Research provided in FY 2020.

14/ The FY 2020 Appropriations Act allocates \$225,000,000 in the Nonrecurring Expenses Fund for NIH.

15/ Additionally, funds provided in PL 116-20 for disaster response are not displayed on this plan.