

General Departmental Management
Operating Plan for FY 2019
Dollars in Millions

Activities	FY 2018	FY 2019
	Final	Final
General Departmental Management		
Discretionary Budget Authority		
All Other GDM	200.431	200.919
Teen Pregnancy Prevention	100.755	101.000
Sexual Risk Avoidance	24.939	35.000
Office of Minority Health.....	56.532	56.670
<i>Lupus/1</i>	2.000	-
<i>Other Office of Minority Health</i>	54.532	56.670
Office of Women's Health	32.062	32.140
<i>Preventing Violence Against Women</i>	3.100	3.100
<i>Other Office of Women's Health</i>	28.962	29.040
Minority HIV/AIDS Initiative.....	53.769	53.900
Embryo Adoption Awareness Campaign.....	1.000	1.000
Total Discretionary Budget Authority	469.488	480.629
National Health and Human Services Research and Evaluation.....	64.828	64.828
<i>Teen Pregnancy Prevention Evaluation</i>	6.800	6.800
<i>Other National Health and Human Services Research and Evaluation</i>	58.028	58.028
Total PHS Evaluation Funds	64.828	64.828
Totals:		
Discretionary Budget Authority.....	469.488	480.629
PHS Evaluation Funds.....	64.828	64.828
Total, Program Level	534.316	545.457

1/The House and Senate reports do not specify an amount in FY 2019 for the Lupus Initiative, but continues to encourage activities related to the OMH Lupus National Health Education Program.