

**Public Health and Social Services Emergency Fund
Operating Plan for FY 2018**

Dollars in Millions

Activities	FY 2017	FY2018
	Final	Final
Assistant Secretary for Preparedness and Response (ASPR)		
Operations	30.938	30.938
Preparedness and Emergency Operations	24.596	24.654
<i>Annual funds</i>	19.608	19.654
<i>Three-year funds</i>	4.988	5.000
National Disaster Medical System	49.787	57.404
Hospital Preparedness Program	253.958	264.555
Biomedical Advanced Research and Development Authority (BARDA)	510.499	536.700
Policy and Planning	14.842	14.877
Project BioShield	508.803	710.000
Medical Reserve Corps/2	5.986	6.000
ASPR, Subtotal.....	1,399.410	1,645.128
Pandemic Influenza/3		
No-year funds	39.906	215.000
Annual funds	16.925	35.000
Pandemic Influenza, Subtotal.....	56.831	250.000
Office of the Secretary - Other		
Cybersecurity/4	50.744	49.820
Office of Security and Strategic Information/4	7.453	8.510
Office of the Secretary - Other, Subtotal.....	58.197	58.330
Discretionary Budget Authority.....	1,514.438	1,953.458
Totals		
Discretionary Budget Authority.....	1,514.438	1,953.458
Total, Program Level.....	1,514.438	1,953.458

1/ Additionally, funds provided in PL 115-123 for hurricane response are not displayed on this plan.

2/ The Medical Reserve Corps program is reflected within the ASPR total consistent with the reorganization letter provided to the Appropriations Committees and published in the Federal Register on November 26, 2014, and not the table in the FY 2018 report which reflects this funding in OASH.

3/ The Pandemic Influenza appropriations are reflected within the Office of the Secretary PHSSEF consistent with the current organization of the program and not the table in the FY 2018 report which includes this funding with OASH.

4/ As reflected in the FY 2018 President's Budget, this Operating Plan reflects a reprogramming of \$1.040 million from Cybersecurity to OSSI for cyber threat activities.