

FY 2021 HHS Contingency Staffing Plan for a Lapse in Appropriation
(for a continuing resolution ending December 11, 2020)

CATEGORY	ACF	ACL	AHRQ	CDC	CMS	FDA	HRSA	IHS	NIH	OS	SAMHSA	TOTAL
Staff Involved in Obligations "authorized by law:"												
<u>1. Staff performing activities without funding issues (exempt)</u>												
Staff normally paid from or shifted to administrative funds appropriated in authorizing legislation.	142	-	-	62	1,579	-	40	61	-	1,646	-	3,530
Staff normally paid from or shifted to carryover funding or advanced appropriations	340	8	6	2,118	509	9,769	894	158	269	1,795	-	15,866
Staff normally paid from or shifted to reimbursable funding for which the reimbursement is not paid from funds provided by the lapsed FY21 appropriation.	16	2	-	158	-	55	-	11,982	-	43	-	12,256
Staff normally paid from or shifted to user fees appropriated in authorizing legislation.	8	-	-	-	429	36	37	-	-	-	-	510
<u>2. Officers appointed by the President</u>												
Commissioned Corps (excepted) /1	2	-	4	670	122	297	81	1,623	226	179	30	3,234
HHS officers appointed by the President (exempt)	3	1	-	-	1	1	-	-	2	8	1	17
<u>3. Staff performing activities authorized by necessary implication (excepted)</u>												
Activities required to ensure that fully funded programs continue operation, and that funded entitlement benefits are paid	20	-	-	606	125	293	69	415	91	174	-	1,793
Law enforcement activities.	-	-	-	-	-	10	-	-	65	-	-	75
Orderly phase-down and suspension of operations	4	12	4	329	100	17	66	37	250	143	27	989
Other	-	-	-	54	-	-	-	-	93	93	-	240
<u>4. Staff Furloughed</u>												
Staff to be furloughed.	857	157	250	8,355	3,461	5,259	1,012	554	13,938	2,472	435	36,750
Subtotal, authorized by law	1,392	180	264	12,352	6,326	15,737	2,199	14,830	14,934	6,553	493	75,260
Staff involved in the safety of human life or the protection of property												
<u>Activities related to the safety of human life (excepted)</u>												
Direct medical services provided through clinics and hospitals that the OPDIV operates	-	-	-	40	-	-	7	203	2,377	86	-	2,713
Other	10	-	-	801	-	1,487	-	-	-	87	-	2,385
<u>Activities to protect property (excepted)</u>												
Maintain computer data	4	-	-	87	-	7	5	157	150	25	2	437
Maintenance of animals & protection of inanimate government property	-	-	-	69	-	1	-	37	564	50	-	721
Other	-	-	-	78	-	-	3	-	-	-	-	81
Protect ongoing medical experiments.	-	-	-	88	-	83	7	-	621	-	-	799
Subtotal, safety of human life and protection of property	14	-	-	1,163	-	1,578	22	397	3,712	248	2	7,136
<u>FY 2021 Summary Analysis</u>												
Total on board staffing	1,406	180	264	13,515	6,326	17,315	2,221	15,227	18,646	6,801	495	82,396
Total number of staff to be retained	549	23	14	5,160	2,865	12,056	1,209	14,673	4,708	4,329	60	45,646
Exempt	509	11	6	2,338	2,518	9,861	971	12,201	271	3,492	1	32,179
Excepted	40	12	8	2,822	347	2,195	238	2,472	4,437	837	59	13,467
Number of staff to be furloughed /2	857	157	250	8,355	3,461	5,259	1,012	554	13,938	2,472	435	36,750
Percent Retained	39%	13%	5%	38%	45%	70%	54%	96%	25%	64%	12%	55%
Percent Exempt	36%	6%	2%	17%	40%	57%	44%	80%	1%	51%	0%	39%
Percent Excepted	3%	7%	3%	21%	5%	13%	11%	16%	24%	12%	12%	16%
Percent Furloughed	61%	87%	95%	62%	55%	30%	46%	4%	75%	36%	88%	45%
Life & Property as % Excepted	1%	0%	0%	9%	0%	9%	1%	3%	20%	4%	0%	9%