

Office of Inspector General

Operating Plan for FY 2020 /1

Dollars in Millions

Activities	FY 2019	FY 2020
	Final	Final
Public Health and Human Services Oversight (PHHS) /2		
Discretionary Budget Authority (BA) /3.....	86.50	86.50
	-	
Medicare and Medicaid Oversight from Health Care Fraud and Abuse Control Account (HCFAC)		
HCFAC Mandatory BA /4.....	195.75	200.19
HCFAC Discretionary BA.....	87.23	93.00
Subtotal, HCFAC /5.....	282.98	293.19
Total, Budget Authority.....	385.63	379.69
Totals		
Discretionary BA.....	173.73	179.50
Mandatory BA.....	195.75	200.19
Total, Budget Authority.....	369.48	379.69