

Administration for Children and Families
Operating Plan for FY 2022
Dollars in Millions

Activities	FY 2021	FY 2022
	Final	Final
DISCRETIONARY PROGRAMS:		
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:		
Block Grant.....	3,709.301	3,795.704
Technical Assistance, Training and Monitoring.....	3.500	4.600
Total, LIHEAP, B.A.....	3,712.801	3,800.304
	.000	.000
CHILD CARE AND DEVELOPMENT FUND (Discretionary):		
Additional Tribal funding	177.330	184.960
Other, Child Care & Development Block Grant	5,700.854	5,980.370
Total, Child Care Development Fund, B.A. (Discretionary).....	5,878.184	6,165.330
	.000	.000
PROMOTING SAFE & STABLE FAMILIES, B.A.....		
Kinship Navigator Programs.....	20.000	20.000
Regional Partnerships Grants.....	.000	.000
Family First Clearinghouse.....	2.750	2.750
Other, Promoting Safe & Stable Families	59.765	59.765
Total, Promoting Safe & Stable Families, B.A.	82.515	82.515
	.000	.000
CHILDREN & FAMILIES SERVICES PROGRAMS:		
Head Start		
Head Start.....	10,748.095	11,036.820
<i>Head Start Cost-of-Living Adjustment (non-add)</i>	123.000	234.000
<i>Designation Renewal System (non-add)</i>	25.000	25.000
<i>EHS-Child Care Partnership Expansion (non-add)</i>.....	.000	.000
<i>Quality Improvement (non-add)</i>.....	.000	52.000
<i>Migrant and Seasonal Head Start (non-add)</i>	10.000	2.600
<i>Tribal Colleges and University Head Start Partnership Program (non-add)</i>	4.000	6.000
<i>Supplemental Research, Evaluation, and Federal Administration (non-add)</i>	21.000	21.000
	.000	.000
Preschool Development Grants /1.....	275.000	290.000
Runaway and Homeless Youth Programs.....	116.780	120.283
Service Connection for Youth on the Streets.....	20.000	20.000
Child Abuse Programs		
CAPTA State Grants.....	90.091	95.091
<i>Child Abuse Prevention and Treatment State Grants for Infant Plans of Safe Care (non-add)</i> ..	60.000	60.000
Child Abuse Discretionary Activities.....	35.000	36.000
<i>Text and Online Chat-Based Intervention and Educational Services (non-add)</i>	1.000	2.000
Community-Based Child Abuse Prevention.....	60.660	65.660
Child Welfare Programs		
Child Welfare Services.....	268.735	268.735
Child Welfare Research, Training and Demonstration.....	18.984	18.984
Adoption Opportunities.....	44.100	48.000
<i>National Adoption Competency Mental Health Training Initiative (non-add)</i>	1.000	1.000
Chafee Education and Training Vouchers.....	43.257	43.257
Adoption Incentives.....	75.000	75.000
Native American Programs.....		
<i>Language Immersion programs (non-add)</i>	5.000	5.500
<i>Other Native American Language Preservation activities (non-add)</i>	8.000	14.000

Social Services Research & Demonstration.....	7.512	44.504
<i>Diaper Distribution Pilot Program (non-add)</i>.....	.000	10.000
Federal Administration.....	207.500	212.500
<i>Public Assistance Reporting Information Service (non-add)</i>.....	.170	.000
Disaster Human Services Case Management	1.864	1.864
Community Services Programs .....	.000	.000
Community Services Block Grant.....	745.000	755.000
Community Service Discretionary Activities:	.000	.000
Community Economic Development.....	20.383	21.383
Rural Community Facilities.....	10.000	11.000
Subtotal, Community Services Programs.....	775.383	787.383
Violent Crime Reduction .....	.000	.000
Family Violence Prevention and Services/Battered	.000	.000
Women's Shelters.....	182.500	200.000
<i>Culturally Specific Services for Survivors of Domestic Violence and Sexual Assault (non-add)</i>.....	.000	5.000
<i>Native Hawaiian Resource Center on Domestic Violence (non-add)</i>.....	.000	1.000
Domestic Violence Hotline.....	13.000	15.500
Total, Children & Families Services Programs, B.A.....	13,040.511	13,438.343
	.000	.000
REFUGEE AND ENTRANT ASSISTANCE:	.000	.000
Transitional and Medical Services.....	224.000	564.000
Victims of Torture.....	17.000	18.000
Refugee Support Services.....	227.201	307.201
Unaccompanied Alien Children.....	1,724.775	3,906.258
<i>Legal Services, Child Advocates, and Post-Release Services (non-add)/3</i>.....	.000	558.000
Anti-Trafficking in Persons Programs.....	28.755	29.755
<i>National Human Trafficking Hotline Program (non-add)</i>	4.000	5.000
<i>CR Funding PL 117-70/1</i>.....	.000	1,600.000
<i>CR Funding PL 117-43/1</i>.....	.000	2,500.000
Total, Refugee and Entrant Assistance, B.A.....	2,221.731	8,925.214
	.000	.000
<i>Community Project Funding/Congressionally Directed Spending/2 (non-add)</i>.....	.000	26.992
	.000	.000
Total, Discretionary Programs, B.A.....	24,935.742	32,411.706

/1 Funding REA received during the CR, lines included in the Joint Explanatory Statement.

/2 Amounts identified in the "Community Project Funding/Congressionally Directed Spending" table included in the Joint Explanatory Statement Section 4.