

Administration for Children and Families
Operating Plan for FY 2019
Dollars in Millions

Activities	FY 2018	FY 2019
	Final	Final
DISCRETIONARY PROGRAMS:		
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:		
Block Grant.....	3,637.316	3,687.316
Technical Assistance, Training and Monitoring.....	2.988	2.988
Total, LIHEAP, B.A.....	3,640.304	3,690.304
CHILD CARE AND DEVELOPMENT FUND (Discretionary):		
Additional Tribal funding	156.780	156.780
Other, Child Care & Development Block Grant	5,056.298	5,119.220
Total, Child Care Development Fund, B.A. (Discretionary).....	5,213.078	5,276.000
PROMOTING SAFE & STABLE FAMILIES, B.A.....		
Kinship Navigator Programs.....	20.000	20.000
Regional Partnerships Grants.....	20.000	20.000
Other, Promoting Safe & Stable Families	59.765	59.765
Total, Promoting Safe & Stable Families, B.A.	99.765	99.765
CHILDREN & FAMILIES SERVICES PROGRAMS:		
Head Start		
Head Start.....	8,806.348	9,233.095
<i>Head Start Cost-of-Living Adjustment (non-add)</i>	216.000	150.000
Designation Renewal System.....	24.750	25.000
EHS-Child Care Partnerships.....	731.610	789.000
EHS-Child Care Partnerships, Administration.....	16.000	16.000
Subtotal, EHS-Child Care Partnerships.....	747.610	805.000
Duration Expansion /1.....	260.000	0.000
Subtotal, Head Start, BA.....	9,838.708	10,063.095
Preschool Development Grants /2.....	247.500	250.000
Runaway and Homeless Youth Programs.....	109.177	110.280
Service Connection for Youth on the Streets.....	17.141	17.141
Child Abuse Programs		
CAPTA State Grants/3.....	85.310	85.310
Child Abuse Discretionary Activities.....	33.000	33.000
<i>Communications Study (non-add)</i>	1.000	1.000
Community-Based Child Abuse Prevention.....	39.764	39.764
Subtotal, Child Abuse Programs.....	158.074	158.074
Child Welfare Programs		
Child Welfare Services.....	268.735	268.735
Child Welfare Research, Training and Demonstration.....	17.984	17.984
Adoption Opportunities.....	39.100	39.100
Subtotal, Child Welfare Programs.....	325.819	325.819
Chafee Education and Training Vouchers.....	43.257	43.257
Adoption Incentives.....	75.000	75.000
Native American Programs		
Generation Indigenus.....	3.000	3.000
Language Immersion programs.....	4.000	4.000
Other Native American Language Preservation activities.....	5.000	5.000

Subtotal, Native American Language Activities.....	12.000	12.000
Other Native American programs.....	41.510	42.550
Subtotal, Native American Programs.....	53.510	54.550
Social Services Research & Demonstration, B.A., including Early Childhood Evaluation		
SSRD B.A.....	6.512	6.512
Subtotal, Social Services Research & Demonstration, Program Level.....	6.512	6.512
Federal Administration.....	204.773	204.785
Public Assistance Reporting Information Service.....	.227	0.215
Subtotal, Federal Administration.....	205.000	205.000
Disaster Human Services Case Management	1.864	1.864
Community Services Programs		
Community Services Block Grant.....	715.000	725.000
Community Service Discretionary Activities:		
Community Economic Development.....	19.883	19.883
Rural Community Facilities.....	8.000	9.000
Subtotal, Community Services Programs.....	742.883	753.883
Violent Crime Reduction		
Family Violence Prevention and Services/Battered		
Women's Shelters.....	158.400	164.500
<i>Additional Tribal Funding (non-add)</i>	5.000	5.000
Domestic Violence Hotline.....	9.250	10.250
Subtotal, Violent Crime Reduction.....	167.650	174.750
Total, Children & Families Services Programs, B.A.....	11,992.095	12,239.225
REFUGEE AND ENTRANT ASSISTANCE: /4		
Transitional and Medical Services.....	244.930	354.000
Victims of Torture.....	10.735	14.000
Refugee Support Services.....	202.445	207.201
Unaccompanied Alien Children /5.....	1,569.565	1,303.245
Anti-Trafficking in Persons Programs- Foreign.....	17.000	19.000
Anti-Trafficking in Persons Programs- Domestic.....	6.755	7.755
Subtotal, Anti-Trafficking in Persons Programs.....	23.755	26.755
<i>National Human Trafficking Hotline Program (non-add)/6</i>	1.750	1.750
<i>SOAR (non-add)</i>	1.277	1.300
Total, Refugee and Entrant Assistance, B.A.....	2,051.430	1,905.201
Total, Discretionary Programs, B.A.....	22,996.672	23,210.495

1/ Of the amounts available, up to 1% may be reserved for research and evaluation.

2/ Of the amounts provided for Preschool Development Grants, up to 3% of the funds shall be available for technical assistance and evaluations related to grants awarded under section 9212.

3/ FY 18 and FY19 Child Abuse Prevention and Treatment State Grants includes \$60 million for Infant Plans of Safe Care.

4/ Refugee Support Services consolidates funding amounts for Social Services, Preventative Health, and Targeted Assistance.

5/ FY18 final amounts for UAC include permissible transfers and reprogramming

6/ FY 18 included specific language directing the level of spending for the hotline