

**Office of Inspector General
Operating Plan for FY 2021**

Dollars in Millions

| Activities | FY 2020 Final | FY 2021 Final |
|--|---------------|---------------|
| Public Health and Human Services Oversight (PHHS) /2 Discretionary Budget Authority (BA) /3..... | 86.50 | 86.50 |
| Medicare and Medicaid Oversight from Health Care Fraud and Abuse Control Account (HCFAC) HCFAC Mandatory BA /4..... | 205.33 | 207.81 |
| HCFAC Discretionary BA..... | 93.00 | 99.00 |
| Subtotal, HCFAC..... | 298.33 | 306.81 |
| Total, Budget Authority..... | 384.83 | 393.31 |
| Totals | | |
| Discretionary BA..... | 179.50 | 185.50 |
| Mandatory BA..... | 205.33 | 207.81 |
| Total, Budget Authority..... | 384.83 | 393.31 |

1/ Table excludes estimates for HCFAC collections. Table also excludes non-HCFAC reimbursable funding.

In FY 2020, OIG obligated \$13.4 million in non-HCFAC reimbursable funding. The estimate for FY 2021 is \$21 million.

2/ PHHS oversight includes oversight of programs authorized in Title I of the ACA, including Health Insurance Marketplaces.

3/ In FY 2020, OIG's Discretionary BA included \$1.5 million transferred from the Food and Drug Administration and a \$5.0 million transfer from the National Institutes of Health. These amounts are included again in FY 2021.

4/ OIG's HCFAC funding is drawn from the Medicare Hospital Insurance Trust Fund (sec. 1817(k)(3) of the Social Security Act) and is requested and provided through the CMS budget.