

**Public Health and Social Services Emergency Fund
Operating Plan for FY 2022**

Dollars in Millions

Activities	FY 2021 Final /1	FY 2022 Final
Assistant Secretary for Preparedness and Response (ASPR)		
Operations.....	30.938	30.938
Preparedness and Emergency Operations.....	24.654	24.654
<i>Annual funds</i>	19.654	19.654
<i>Three-year funds</i>	5.000	5.000
National Disaster Medical System.....	63.404	75.404
<i>Pediatric Disaster Care (non-add)</i>	6.000	6.000
<i>Mission Zero (non-add)</i>	-	2.000
<i>Public Health Preparedness Equipment (non-add)</i>	-	10.000
Hospital Preparedness Program.....	280.555	295.555
<i>National Emerging Special Pathogens Training and Education Centers (non-add)</i>	5.000	6.500
<i>Regional Emerging Special Pathogen Treatment Centers (non-add)</i>	6.000	21.000
<i>Cooperative Agreements (non-add)</i>	231.500	240.000
Biomedical Advanced Research and Development Authority (BARDA).....	596.700	745.005
<i>Antimicrobial Resistance (non-add)</i>	118.000	143.000
Policy and Planning	14.877	14.877
Project BioShield.....	770.000	780.000
Strategic National Stockpile.....	705.000	845.000
Preparedness and Response Innovation.....	2.000	2.080
Medical Reserve Corps.....	6.000	6.240
ASPR, Subtotal	2,494.128	2,819.753
Pandemic Influenza		
No-year funds.....	252.000	265.000
Annual funds.....	35.000	35.000
Pandemic Influenza, Subtotal	287.000	300.000
Office of the Secretary - Other		
Cybersecurity.....	57.820	71.415
Office of National Security (ONS).....	8.510	8.510
Office of the Secretary - Other, Subtotal	66.330	79.925
Discretionary Budget Authority	2,847.458	3,199.678
Totals		
Discretionary Budget Authority.....	2,847.458	3,199.678
Total, Program Level	2,847.458	3,199.678

1/ Additionally, funds provided in PL 116-260 and PL 117-2 for coronavirus response and relief are not displayed on this plan.