

NATIONAL INSTITUTES OF HEALTH
Operating Plan for FY 2019
Dollars in Millions

Activities	FY 2018	FY 2019
	Final	Final
<u>National Cancer Institute:</u>		
All Other NCI	5,613.706	5,713.892
NIH Innovation, CURES Act.....	300.000	400.000
Repairs & Improvements at NCI-Frederick, MD.....	30.000	30.000
Subtotal, NCI.....	5,943.706	6,143.892
National Heart, Lung and Blood Institute.....	3,374.283	3,488.335
National Institute of Dental and Craniofacial Research.....	446.683	461.781
<u>Natl Inst. of Diabetes & Digestive & Kidney Diseases:</u>		
Natl Inst. of Diabetes & Digestive & Kidney Diseases/3.....	1,963.453	2,029.823
Subtotal, NIDDK.....	1,963.453	2,029.823
<u>National Institute of Neurological Disorders and Stroke</u>		
National Institute of Neurological Disorders and Stroke.....	1,888.130	1,966.913
Research Related to Opioid Addiction.....	213.900	250.000
NIH Innovation, CURES Act.....	43.000	57.500
Subtotal, NINDS.....	2,145.030	2,274.413
<u>Natl Inst. of Allergy and Infectious Diseases:</u>		
National Institute of Allergy and Infectious Diseases/4/5.....	5,168.542	5,383.324
Universal Influenza Vaccine.....	99.765	140.000
Subtotal, NIAID.....	5,268.307	5,523.324
<u>National Institute of General Medical Sciences:</u>		
All Other NIGMS.....	1,507.578	1,364.386
Institutional Development Awards program (IDeA).....	350.575	361.573
PHS Program Evaluation	922.871	1,146.821
Subtotal, NIGMS.....	2,781.024	2,872.780
Eunice K. Shriver Natl Inst. of Child Health & Human Dev./4.....	1,457.226	1,506.458
National Eye Institute.....	770.493	796.536
<u>National Institute of Environmental Health Sciences:</u>		
Labor - HHS Appropriation	749.378	774.707
Interior - Superfund Activities/6.....	77.349	-
Subtotal, NIEHS.....	826.727	774.707
National Institute on Aging/7.....	2,571.502	3,083.410
Natl Inst. of Arthritis & Musculoskeletal & Skin Diseases.....	585.283	605.065
Natl Inst. on Deafness and Communication Disorders.....	458.893	474.404
<u>National Institute of Mental Health</u>		
National Institute of Mental Health.....	1,711.434	1,812.796
NIH Innovation, CURES Act.....	43.000	57.500
Subtotal, NIMH.....	1,754.434	1,870.296
<u>National Institute on Drug Abuse:</u>		
National Institute on Drug Abuse.....	1,124.374	1,169.844
Research related to Opioid Addiction.....	250.000	250.000
Subtotal, NIDA.....	1,374.374	1,419.844
National Institute on Alcohol Abuse and Alcoholism.....	508.407	525.591
National Institute of Nursing Research.....	157.662	162.992
National Human Genome Research Institute.....	556.764	575.579
Natl Institute of Biomedical Imaging and Bioengineering.....	376.730	389.464
<u>Natl Institute on Minority Health and Health Disparities:</u>		
Natl Institute on Minority Health and Health Disparities.....	242.918	251.272
Research Centers in Minority Institutions (RCMIs).....	61.478	63.407
Subtotal, NIMHD.....	304.396	314.679

Activities	FY 2018	FY 2019
	Final	Final
Natl Center for Complementary and Integrative Health.....	141.684	146.473
<u>National Center for Advancing Translational Sciences:</u>		
All Other NCATS/4.....	193.440	166.637
Cures Acceleration Network (CAN).....	25.774	80.000
Clinical and Translational Science Awards (CTSA).....	541.496	559.736
Subtotal, NCATS.....	760.710	806.373
Fogarty International Center.....	75.555	78.109
<u>National Library of Medicine:</u>		
All Other NLM.....	423.546	437.997
Information System Improvements.....	4.000	4.000
Subtotal, NLM.....	427.546	441.997
<u>Office of the Director:</u>		
All Other OD/8.....	1,030.629	1,074.509
<i>All of Us Research Program (non-add)/9.....</i>	<i>190.000</i>	<i>190.000</i>
Common Fund (without Pediatric Research Initiative Fund).....	588.116	606.566
Common Fund (Pediatric Research Initiative Fund).....	12.600	12.600
Subtotal, Common Fund (with Pediatric Research Initiative Fund).....	600.716	619.166
Extramural Construction.....	-	50.000
National Children's Study Follow On (ECHO).....	165.000	165.000
Office of AIDS Research (OAR) Construction Grants.....	8.000	8.000
Subtotal, OD.....	1,804.345	1,916.675
NIH Innovation, CURES Act/10.....	110.000	196.000
<i>All of Us Research Program (non-add)/9.....</i>	<i>100.000</i>	<i>186.000</i>
<i>Regenerative Medicine (non-add).....</i>	<i>10.000</i>	<i>10.000</i>
Subtotal, CURES.....	110.000	196.000
Buildings and Facilities.....	128.863	200.000
Total, NIH Program Level.....	37,074.080	39,079.000
<u>Less Funds Allocated from different sources:</u>		
PHS Program Evaluation	(922.871)	(1,146.821)
Total, NIH Discretionary BA.....	36,151.209	37,932.179
Interior - Superfund Activities.....	(77.349)	-
Total, Labor - HHS Discretionary BA.....	36,073.860	37,932.179

1/ Amount continues to include \$25 million to implement the Best Pharmaceuticals for Children Act.

2/ Includes transfer authority under the NIH Innovation Account, Cures Act heading.

3/ FY 2019 mandatory funding for Type 1 Diabetes, provided in PL 115-123, totals \$150 million but is not displayed on this plan.

4/ FY 2018 amount includes the \$36.1 million Opioids transfer from NINDS to NIAID for \$6 million, NICHD for \$10 million, and NCATS for \$20.1 million.

5/ Amount includes the \$37 million increase for antibiotic resistance research provided in FY 2019.

6/ This activity is currently under a Continuing Resolution through December 7, 2018 under P.L. 115-245.

7/ Amount includes the \$425 million increase for Alzheimer's disease research provided in FY 2019.

8/ Includes up to \$10,000 for official reception and representation expenses when specifically approved by the NIH Director.

9/ The Office of the Director includes a total of \$376 million for the All of Us Research Program (Precision Medicine Initiative), including \$190 million in All Other OD, and \$186 million from the NIH Innovation CURES Act funds.

10/ Funds authorized in P.L. 114-255, 21st Century CURES Act.