

Public Health and Social Services Emergency Fund
Operating plan for FY 2016

Dollars in Millions

Activities	FY2015	FY2016
	Final	Final
Assistant Secretary for Preparedness and Response (ASPR)		
Operations	31.305	30.938
Preparedness and Emergency Operations	24.789	24.654
<i>Other Preparedness and Emergency Operations</i>	19.789	19.654
<i>National Special Security Events</i>	5.000	5.000
National Disaster Medical System	50.054	49.904
Hospital Preparedness Cooperative Agreement Grants	254.555	254.555
Biomedical Advanced Research and Development Authority (BARDA)	473.000	511.700
<i>Ebola funding (Public Law 113-164)</i>	58.000	-
<i>Other Advanced Development funding</i>	415.000	511.700
Policy and Planning	14.877	14.877
Project BioShield	255.000	510.000
Medical Reserve Corps/1	8.979	6.000
ASPR, Subtotal	1,112.559	1,402.628
Pandemic Influenza		
ASPR (no-year funding)	39.906	40.000
ASPR (annual funding)	28.000	27.991
Office of Global Affairs (annual funding)	4.009	4.009
Pandemic Influenza, Subtotal	71.915	72.000
Office of the Secretary - Other		
Cybersecurity	41.125	50.860
Office of Security and Strategic Information	7.470	7.470
Office of the Secretary - Other, Subtotal	48.595	58.330
Total PHSSEF Discretionary Program Level.....	1,233.069	1,532.958
Totals		
Discretionary Budget Authority.....	1,233.069	1,532.958
Total, Program Level.....	1,233.069	1,532.958
Ebola emergency Resources.....	733.000	-
Total, Program Level with Ebola Appropriations.....	1,966.069	1,532.958

1/The Medical Reserve Corps program is reflected within the ASPR total consistent with the reorganization letter provided to the Appropriations Committees and published in the Federal Register on November 26, 2014.