

**Public Health and Social Services Emergency Fund
Operating Plan for FY 2020**

Dollars in Millions

Activities	FY 2019	FY 2020
	Final	Final
Assistant Secretary for Preparedness and Response (ASPR)		
Operations.....	30.938	30.938
Preparedness and Emergency Operations.....	24.654	24.654
<i>Annual funds</i>	19.654	19.654
<i>Three-year funds</i>	5.000	5.000
National Disaster Medical System.....	73.404	57.404
Hospital Preparedness Program.....	264.555	275.555
Biomedical Advanced Research and Development Authority (BARDA).....	561.700	561.700
Policy and Planning	14.877	14.877
Project BioShield.....	735.000	735.000
Strategic National Stockpile/2.....	603.900	705.000
Medical Reserve Corps.....	6.000	6.000
ASPR, Subtotal	2,315.028	2,411.128
Pandemic Influenza/3		
No-year funds.....	225.000	225.000
Annual funds.....	35.000	35.000
Pandemic Influenza, Subtotal	260.000	260.000
Office of the Secretary - Other		
Cybersecurity/4.....	57.820	57.820
Office of National Security (ONS)/4.....	8.510	8.510
Office of the Secretary - Other, Subtotal	66.330	66.330
Discretionary Budget Authority	2,641.358	2,737.458
Totals		
Discretionary Budget Authority.....	2,641.358	2,737.458
Total, Program Level	2,641.358	2,737.458

1/ Additionally, funds provided in PL 116-20 for disaster response and PL 116-94 for the prevention and treatment of Ebola are not displayed on this plan.

2/ The Strategic National Stockpile was transferred administratively from CDC to ASPR in FY 2019. This Operating Plan reflects the transfer of FY 2019 Enacted funding consistent with the OMB Determination Order, including a Secretarial transfer of \$6.1 million from the SNS budget to CDC for transition costs.

3/ The Pandemic Influenza appropriations are reflected within the Office of the Secretary PHSSEF consistent with the current organization of the program and not the table in the FY 2020 report which includes this funding with OASH.

4/ This Operating Plan reflects a reprogramming of \$1.040 million from Cybersecurity to ONS for cyber threat activities.