

Health Resources and Services Administration
Operating Plan for FY 2019
Dollars in Millions

Activities	FY 2018	FY 2019		
	Final	Initial	Adjustments to Match Statutory Amounts/7	Final
PRIMARY CARE:				
Native Hawaiian	17.500	17.500	-	17.500
Health Center Tort Claims	114.893	120.000	-	120.000
Health Centers Loan Guarantee	20.000	-	-	-
Other Health Centers Funding/1	1,469.316	1,488.022	-	1,488.022
Subtotal, Health Centers	1,621.709	1,625.522	-	1,625.522
Free Clinics Medical Malpractice	1.000	1.000	-	1.000
Total, Bureau of Primary Health Care	1,622.709	1,626.522	-	1,626.522
HEALTH WORKFORCE:				
National Health Service Corps				
Rural Communities Opioid Initiative	30.000	15.000	-	15.000
Placement at Health Care Facilities within Indian Health Service	-	15.000	-	15.000
Other National Health Services	75.000	75.000	15.000	90.000
Subtotal, National Health Service Corps	105.000	105.000	15.000	120.000
Health Professions Training for Diversity:				
Centers of Excellence	23.652	23.711	-	23.711
Health Careers Opportunity Program	14.154	14.189	-	14.189
Faculty Loan Repayment	1.187	1.190	-	1.190
Scholarships for Disadvantaged Students	48.705	48.970	-	48.970
Subtotal, Health Professions Training for Diversity	87.697	88.060	-	88.060
Primary Care Training and Enhancement	48.802	48.924	-	48.924
Oral Health Training Programs:				
General Dentistry Program	10.000	12.000	-	12.000
Pediatric Dentistry Program	10.000	12.000	-	12.000
Dental Faculty Loan Repayment Program	3.900	4.000	-	4.000
Other Oral Health	16.671	12.673	-	12.673
Subtotal, Oral Health Training Programs	40.571	40.673	-	40.673
Graduate Medical Education for Health Care Professionals/3	-	25.000	-	25.000
Interdisciplinary, Community-Based Linkages:				
Area Health Education Centers	38.154	39.250	-	39.250
Geriatric Programs	40.635	40.737	-	40.737
Behavioral Health Workforce Education and Training	74.875	75.000	-	75.000
Mental and Behavioral Health				
Other Mental Health	36.891	18.916	-	18.916
Graduate Psychology Education/2	-	18.000	-	18.000
Subtotal, Mental and Behavioral Health	36.891	36.916	-	36.916
Subtotal, Interdisciplinary, Community-Based Linkages	190.556	191.903	-	191.903
Workforce Information and Analysis	5.663	5.663	-	5.663
Public Health Workforce Development: Public Health/Preventative Medicine	17.000	17.000	-	17.000
Nursing Workforce Development:				
Advanced Education Nursing/4	74.311	74.581	-	74.581
Nurse Education, Practice and Retention	41.733	41.913	-	41.913
Nursing Workforce Diversity	17.300	17.343	-	17.343
Loan Repayment & Scholarship Program	87.107	87.135	-	87.135
Nurse Faculty Loan Program/7	28.500	28.500	-15.000	13.500
Subtotal, Nursing Workforce Development	248.951	249.472	-15.000	234.472
Children's Hospitals Graduate Medical Education Program	314.213	325.000	-	325.000
Total, Health Workforce	1,058.452	1,096.695	-	1,096.695
National Practitioner Data Bank (user fee)	18.814	18.814	-	18.814

Activities	FY 2018	FY 2019		
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<u>MATERNAL AND CHILD HEALTH:</u>				
Maternal and Child Health Block Grant:				
Grants to States	556.425	557.831	-	557.831
Special Projects of Regional and National Significance (SPRANS)	76.993	64.724	-	64.724
SPRANS - Maternal Mortality (State Maternal Health Innovation Grants)/5	-	23.000	-	23.000
SPRANS - Alliance for Innovation in Maternal Health Initiatives/2	-	3.000	-	3.000
SPRANS - Oral Health/2	-	5.250	-	5.250
SPRANS - Epilepsy/2	-	3.642	-	3.642
SPRANS - Sickle Cell/2	-	3.000	-	3.000
SPRANS - Fetal alcohol syndrome/2	-	.477	-	.477
SPRANS - Children's Health and Development	3.500	3.500	-	3.500
SPRANS - Infant - Toddler Court Teams	3.000	3.000	-	3.000
Subtotal, SPRANS	83.493	109.593	-	109.593
Community Integrated Service Systems (CISS)	10.276	10.276	-	10.276
Subtotal, Maternal and Child Health Block Grant	650.194	677.700	-	677.700
Autism and Other Developmental Disorders	16.899	17.099	-	17.099
Leadership Education In Neurodevelopment & Related Disabilities (LEND)	32.000	33.500	-	33.500
Subtotal, Autism and Other Developmental Disorders	48.899	50.599	-	50.599
Sickle Cell Service Demonstrations	4.455	4.455	-	4.455
Universal Newborn Hearing	17.818	17.818	-	17.818
Emergency Medical Services for Children	22.134	22.334	-	22.334
Healthy Start	110.300	-	-	-
Maternal Mortality Initiative	-	12.000	-	12.000
Other Healthy Start/2	-	110.500	-	110.500
Subtotal, Healthy Start	110.300	122.500	-	122.500
Heritable Disorders in Newborns & Children				
Severe Combined Immune Deficiency Funding	1.905	2.000	-	2.000
Other Heritable Disorders in Newborns & Children	13.883	14.383	-	14.383
Subtotal, Heritable Disorders	15.788	16.383	-	16.383
Screening and Treatment for Maternal Depression	5.000	5.000	-	5.000
Pediatric Mental Health Care Access	10.000	10.000	-	10.000
Total, Maternal and Child Health Bureau	884.588	926.789	-	926.789
<u>RYAN WHITE HIV/AIDS PROGRAM:</u>				
Emergency Relief - Part A	655.876	655.876	-	655.876
Comprehensive Care - Part B				
AIDS Drug Assistance (Section 2616 & 311 (c) of PHS Act)	894.559	900.313	-	900.313
Other Part B	414.692	414.692	-	414.692
Subtotal, Part B	1,309.251	1,315.005	-	1,315.005
Subtotal, Parts A and B	1,965.127	1,970.881	-	1,970.881
Early Intervention - Part C	201.079	201.079	-	201.079
Children, Youth, Women & Families - Part D	75.088	75.088	-	75.088
Education and Training Centers - Part F	33.611	33.611	-	33.611
AIDS Dental Services - Part F	13.122	13.122	-	13.122
Special Projects of National Significance	25.000	25.000	-	25.000
Subtotal, Ryan White HIV/AIDS Program	2,313.027	2,318.781	-	2,318.781
Total, HIV/AIDS Bureau Program Level	2,313.027	2,318.781	-	2,318.781
<u>HEALTH CARE SYSTEMS:</u>				
Organ Transplantation	25.486	25.549	-	25.549
National Cord Blood Inventory	15.236	16.266	-	16.266
C.W. Bill Young Cell Transplantation Program	24.050	24.609	-	24.609
Poison Control Centers	20.810	22.846	-	22.846
340B Drug Pricing Program	10.210	10.238	-	10.238
Hansen's Disease Center	13.650	13.706	-	13.706
Payment to Hawaii	1.852	1.857	-	1.857
National Hansen's Disease Program - Buildings and Facilities	.122	.122	-	.122
Total, Health Care Systems Bureau	111.416	115.193	-	115.193
<u>RURAL HEALTH:</u>				
Rural Health Policy Development	9.325	9.351	-	9.351
Rural Health Outreach Grants				
Other Rural Health Outreach Grants	26.000	21.400	-	21.400
Outreach Service Grants	8.000	12.000	-	12.000
Rural Network Development Grants	15.100	15.300	-	15.300
Delta States Network Grant Program/6	14.000	20.000	-	20.000
Network Planning Grants	2.000	2.400	-	2.400
Small Healthcare Provider Quality Improvement Grants	6.200	6.400	-	6.400
Subtotal, Rural Health Outreach Grants	71.300	77.500	-	77.500
Rural Hospital Flexibility Grants				
Small Rural Hospital Improvement Grant Program/2	-	19.942	-	19.942

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Dept. of Veterans Affairs Electronic Health Record	1.000	1.000	-	1.000
Other Rural Hospital Flexibility Grants/2	-	32.667	-	32.667
Subtotal, Rural Hospital Flexibility Grants	49.470	53.609	-	53.609
State Offices of Rural Health	10.000	10.000	-	10.000
Radiation Exposure Screening and Education Program	1.834	1.834	-	1.834
Black Lung	10.000	11.000	-	11.000
Telehealth				
Telehealth Network Grant Program - School Based Behavioral Health Awards	1.000	1.000	-	1.000
Other Telehealth	19.434	23.500	-	23.500
Subtotal, Telehealth	23.434	24.500	-	24.500
Rural Communities Opioid Response Program	100.000	-	-	-
Rural Centers of Excellence	-	20.000	-	20.000
Other Rural Communities Opioid Response Program	-	100.000	-	100.000
Subtotal, Rural Communities Opioid Response Program	100.000	120.000	-	120.000
Rural Residency Development Program	14.958	10.000	-	10.000
Total, Office of Rural Health Policy	290.321	317.794	-	317.794
Program Management	154.615	155.000	-	155.000
Oral Health Literacy	-	.250	-	.250
Subtotal, Program Management	154.615	155.250	-	155.250
Family Planning	285.768	286.479	-	286.479
Health Resources and Services:				
Subtotal, HRS Program Level	6,739.710	6,862.317	-	6,862.317
Subtotal, HRS Budget Authority	6,720.896	6,843.503	-	6,843.503
Discretionary Program Level	6,739.710	6,862.317	-	6,862.317
Administration:				
Vaccine Injury Compensation Trust Fund Direct Operations	9.200	9.200	-	9.200
Total, HRSA Discretionary Program Level	6,748.910	6,871.517	-	6,871.517
Total, HRSA Discretionary Budget Authority	6,730.096	6,852.703	-	6,852.703

FOOTNOTES:

1/ Included in Other Health Centers Funding is \$200 million for improving quality of care or expanded services.

2/These programs were funded in FY 2018, but were not identified as PPAs in the FY 2018 report language. As such, no number is listed in the FY 2018 column.

3/ Minimum amount of a grant under Graduate Medical Education for Health Care professions not less than \$1,000,000.

4/ Included is \$8,000,000 to continue grants for the clinical training of sexual assault nurse examiners.

5/ Included is \$1,000,000 for purchase and implementation of telehealth services.

6/ \$8,000,000 for HRSA's collaboration with the Delta Regional Authority (DRA).

7/The statutory language in P.L. 115-245 provided \$15,000,000 more to the National Health Service Corps than assumed in report language (H. Rept. 115-952). In accordance with the requirements in Section 514(b) of P.L. 115-245, this operating plan with the accompanying transmittal message provides notice to the Committees on Appropriations of the House of Representatives and the Senate that HRSA will reduce the Nursing Faculty Loan program accordingly to match statutory totals in P.L. 115-245.