CENTERS FOR DISEASE CONTROL AND PREVENTION FY 2016 Operating Plan (Dollars in Thousands)								
	FY 2015	FY 2016						
Budget Activity/Description	Final	Enacted	Sequestration	Required Transfer	Permissive Transfer	Reprogramming	Final	+/-FY2015 Final
Agency for Toxic Substances and Disease Registry Total, ATSDR Operating Level -	\$74,691 \$93,231	\$74,691 \$74,691	\$0 \$0	\$74,691 \$93,231	\$0 \$0	\$74,691 \$93,231	\$74,691 \$74,691	\$0 \$0