

Office of Inspector General
Operating Plan for FY 2019 /1
Dollars in Millions

Activities	FY 2018	FY 2019
	Final	Final
Public Health and Human Services Oversight (PHHS) /2 Discretionary Budget Authority (BA) /3.....	81.50	86.50
Medicare and Medicaid Oversight from Health Care Fraud and Abuse Control Account (HCFAC) HCFAC Mandatory BA /4.....	190.39	195.75
HCFAC Discretionary BA.....	84.40	87.23
Subtotal, HCFAC /5.....	274.79	282.98
Total, Budget Authority.....	356.29	369.48
Totals		
Discretionary BA.....	165.90	173.73
Mandatory BA.....	190.39	195.75
Total, Budget Authority.....	356.29	369.48

1/ Table excludes estimates for HCFAC collections. Table also excludes non-HCFAC reimbursable funding. In FY 2018, OIG obligated \$14.6 million in non-HCFAC reimbursable funding. The estimate for FY 2019 is \$21 million.

2/ PHHS oversight includes oversight of programs authorized in Title I of the ACA, including Health Insurance Marketplaces.

3/ In FY 2017 and FY 2018, OIG's Discretionary BA includes \$1.5 million, transferred from the Food and Drug Administration, consistent with the Consolidated Appropriations Act, 2017 and the Consolidated Appropriations Act, 2018.

4/ In the FY 2018 Enacted column, the amount displayed reflects a sequestration reduction of \$13.5 million taken at the HCFAC account level at the non-exempt nondefense mandatory rate of 6.6 percent.

5/ OIG's HCFAC funding is drawn from the Medicare Hospital Insurance Trust Fund (sec. 1817(k)(3) of the Social Security Act) and is requested and provided through the CMS budget.