

The Substance Abuse and Mental Health Services Administration
Operating plan for FY 2023
Dollars in Millions

Activities	FY 2022	FY 2023
	Final	Final
Mental Health		
Programs of Regional and National Significance.....		
Seclusion and Restraint	1.130	1.147
Project AWARE.....	--	--
State Grants.....	107.484	110.501
Civil Unrest.....	12.500	17.500
<i>Evidence-Based/Culturally Relevant/Trauma Support for Students (Sect. 7134 SUPPORT Act)(non-add).....</i>	7.000	12.000
Subtotal, Project AWARE.....	119.984	140.001
Mental Health Awareness Training.....	24.945	27.963
Healthy Transitions.....	29.328	30.451
Infant and Early Childhood Mental Health.....	10.114	15.000
Children and Family Programs.....	6.843	7.229
Consumer and Family Network Grants.....	4.771	4.954
MH System Transformation and Health Reform.....	3.714	3.779
Project LAUNCH.....	23.088	25.605
Primary and Behavioral Health Care Integration.....	52.403	55.877
National Strategy on Suicide Prevention.....	--	--
Zero Suicide	18.783	22.800
American Indian Alaska Native.....	2.400	3.400
Subtotal, Zero Suicide.....	21.183	26.200
National Strategy on Suicide Prevention.....	2.134	2.000
Subtotal, National Strategy on Suicide Prevention.....	23.318	28.200
Suicide Lifeline.....	102.121	--
Capacity and Specialized Services for LGBTQ Youth (non-add).....	7.200	
Behavioral Health Crisis Coordinating Office.....	5.000	
988 and Behavioral Health Crisis Coordinating Office/1.....		501.618
Capacity and Specialized Services for LGBTQ Youth (non-add).....		29.700
Behavioral Health Crisis Coordinating Office (non-add).....		7.000
Services for Spanish Speakers (non-add).....		10.000
GLS - Youth Suicide Prevention - States.....	--	--
Discretionary Budget Authority.....	27.247	31.806
Prevention and Public Health Fund.....	12.000	12.000
Subtotal, GLS - Youth Suicide Prevention - States.....	39.247	43.806
GLS - Youth Suicide Prevention - Campus.....	6.818	8.488
Al/AN Suicide Prevention Initiative.....	2.662	3.931
Homelessness Prevention Programs.....	30.614	33.696
Tribal Behavioral Health Grants.....	20.683	22.750
Minority AIDS.....	9.627	9.224
Criminal and Juvenile Justice Programs.....	6.521	11.269
Assisted Outpatient Treatment.....	21.420	21.420
Assertive Community Treatment for Individual with SMI.....	8.788	9.000
GLS - Suicide Prevention Resource Center.....	8.957	11.000
Practice Improvement & Training.....	7.916	7.828
Primary and Behavioral Health Care Integration TTA.....	1.977	1.991
Consumer and Consumer Support TA Centers.....	1.898	1.918
Minority Fellowship Program.....	10.042	11.059
Disaster Response.....	1.743	1.953
Homelessness.....	2.241	2.296
MH Crisis Response Grants.....	10.084	20.000
Interagency Task Force on Trauma-Informed Care.....	1.039	2.000
Total, Programs of Regional and National Significance.....	587.036	1,053.453
Community Mental Health Services Block Grant	--	--
Discretionary Budget Authority.....	836.532	986.532
<i>Evidence-Based Crisis Systems (Non add).....</i>	41.827	49.327
PHS Evaluation Funds.....	21.039	21.039
Subtotal, Mental Health Block Grant.....	857.571	1,007.571
Certified Community Behavioral Health Clinics.....	315.000	385.000
National Child Traumatic Stress Initiative.....	81.887	93.887
Children's Mental Health Services.....	125.000	130.000
<i>Children's Mental Health Services 10% set-aside for youth in prodrome phase of psychosis (Non-add).....</i>	12.500	13.000
Projects for Assistance in Transition from Homelessness.....	64.635	66.635
Protection and Advocacy for Individuals with Mental Illness.....	38.000	40.000
Mental Health Totals	--	--
Discretionary Budget Authority.....	2,048.090	2,755.507
PHS Evaluation Funds.....	21.039	21.039
Prevention and Public Health Fund.....	12.000	12.000
Total, Mental Health Program Level.....	2,081.129	2,788.546

Activities	FY 2022	FY 2023
	Final	Final
Substance Abuse Treatment	--	--
Programs of Regional and National Significance.....	--	--
Opioid Treatment Programs/Regulatory Activities.....	9.212	10.724
Screening, Brief Intervention and Referral to Treatment.....	--	--
Discretionary Budget Authority.....	29.496	31.840
PHS Evaluation Funds.....	2.000	2.000
Subtotal, Screening, Brief Intervention and Referral to Treatment.....	31.496	33.840
Targeted Capacity Expansion - General.....	--	--
Other Targeted Capacity Expansion.....	11.192	11.416
Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.....	100.989	111.000
<i>AI/AN Medication-Assisted Treatment for Prescription Drug and Opioid Addiction (Non add).....</i>	12.000	14.500
Subtotal, Targeted Capacity Expansion-General.....	112.181	122.416
Grants to Prevent Prescription Drug/Opioid Overdose.....	13.886	16.000
First Responder Training	--	--
First Responder Training	20.345	25.000
Rural Focus.....	26.000	31.000
<i>Rural Public and Non-Profit Fire and EMS agencies (Non add)</i>	7.500	10.500
Subtotal, First Responder Training (CARA).....	46.345	56.000
Improving Access to Overdose Treatment.....	1.062	1.500
Pregnant & Postpartum Women.....	34.806	38.931
Building Communities of Recovery (CARA).....	12.932	16.000
Recovery Community Services Program.....	2.503	4.434
Children and Families.....	29.845	30.197
Treatment Systems for Homeless.....	36.143	37.114
Minority AIDS	65.668	66.881
Criminal Justice Activities.....	--	--
Other Criminal Justice Activities.....	18.605	20.000
Drug Court Activities.....	70.390	74.000
Subtotal, Criminal Justice Activities.....	88.995	94.000
Addiction Technology Transfer Centers	9.046	9.046
Minority Fellowship Program.....	5.827	7.136
Peer Support Technical Assistance Center.....	0.994	2.000
Treatment, Recovery, and Workforce Support.....	9.990	12.000
Comprehensive Opioid Recovery Centers.....	4.613	6.000
Emergency Department Alternatives to Opioids.....	5.975	8.000
Opioid Response Grants.....	--	--
Youth Prevention and Recovery Initiative.....	--	2.000
Total, Programs of Regional and National Significance.....	519.517	572.219
Substance Abuse Prevention and Treatment Block Grant.....	--	--
Discretionary Budget Authority.....	1,828.879	1,928.879
PHS Evaluation Funds.....	79.200	79.200
Subtotal, Substance Abuse Block Grant.....	1,908.079	2,008.079
State Opioid Response Grants.....	1,439.500	1,488.500
Federal Administrative Expenses, Training, Technical Assistance, and Evaluation.....	30.500	31.500
<i>Set Aside for States with Highest Opioid Mortality Rates (Non add).....</i>	220.500	228.000
AI/AN Opioid Response Grants.....	55.000	55.000
Subtotal, State Opioid Response Grants.....	1,525.000	1,575.000
Substance Abuse Treatment Totals	--	--
Discretionary Budget Authority.....	3,873.396	4,076.098
PHS Evaluation Funds.....	81.200	81.200
Total, Substance Abuse Treatment Program Level.....	3,954.596	4,157.298
Substance Abuse Prevention	--	--
Programs of Regional and National Significance.....	--	--
SPF Partnerships for Success.....	117.484	125.484
SPF Rx.....	10.000	10.000
Subtotal, Strategic Prevention Framework.....	127.484	135.484
Mandatory Drug Testing.....	4.978	5.139
Minority AIDS.....	41.205	43.205
National Adult-Oriented Media Public Service Campaign.....	2.071	2.500
Community-based Coalition Enhancement Grants.....	8.902	11.000
Intergovernmental Coordinating Committee on the Prevention of Underage Drinking	1.027	1.000
Subtotal, Sober Truth on Prevention Underage Drinking (STOP Act).....	12.000	14.500
Tribal Behavioral Health Grants.....	20.750	23.665
Center for the Application of Prevention Technologies.....	7.493	9.493
Science and Service Program Coordination.....	3.988	4.072
Minority Fellowship Program.....	0.321	1.321
Substance Abuse Prevention Totals	--	--
Discretionary Budget Authority.....	218.219	236.879
Total, Substance Abuse Prevention Program Level.....	218.219	236.879

Activities	FY 2022	FY 2023
	Final	Final
Health Surveillance and Program Support		
Health Surveillance.....	--	--
Discretionary Budget Authority	18.195	20.195
PHS Evaluation Funds	30.439	30.428
Subtotal, Health Surveillance.....	48.634	50.623
Program Support.....	81.500	84.500
Performance and Quality Information Systems.....	10.000	10.200
Drug Abuse Warning Network.....	10.000	13.000
Public Awareness and Support.....	13.000	13.260
PHS Evaluation Funds	0.989	1.000
Subtotal, Behavioral Health Workforce Data.....	0.989	1.000
Data Request and Publications User Fees.....	1.500	1.500
Community Project Funding/Congressionally Directed Spending.....	127.535	160.777
Health Surveillance and Program Support Totals	--	--
Discretionary Budget Authority.....	260.230	301.932
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	31.428	31.428
Total, Health Surveillance and Program Support Program Level.....	293.158	334.860
Totals, SAMHSA	--	--
Discretionary Budget Authority.....	6,399.935	7,370.416
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	133.667	133.667
Prevention and Public Health Fund.....	12.000	12.000
Total, SAMHSA Program Level.....	6,547.102	7,517.583

The FY 2022 Enacted column deviates from the FY 2022 Joint Explanatory Statement (JES) due to an adding discrepancy. To fund the Assisted Outpatient Treatment (AOT) program at the level stated in the enacted bill, programs across the Mental Health PRNS account were reduced below JES levels by a total of -\$420,000.