

**General Departmental Management**  
**Operating Plan for FY 2018**  
*Dollars in Millions*

Activities	FY 2017	FY 2018
	Final	Final
General Departmental Management		
Discretionary Budget Authority		
Center for Faith-Based and Neighborhood Partnerships <sup>1</sup> .....	1.299	-
All Other GDM .....	199.161	200.919
Teen Pregnancy Prevention .....	100.770	101.000
Sexual Risk Avoidance .....	14.966	25.000
Office of Minority Health.....	56.541	56.670
<i>Lupus</i> .....	2.000	2.000
<i>Other Office of Minority Health</i> .....	54.541	54.670
Office of Women's Health .....	32.067	32.140
<i>Preventing Violence Against Women</i> .....	3.100	3.100
<i>Other Office of Women's Health</i> .....	28.967	29.040
Minority HIV/AIDS Initiative.....	53.777	53.900
Embryo Adoption Awareness Campaign.....	0.998	1.000
<b>Total Discretionary Budget Authority</b> .....	<b>459.579</b>	<b>470.629</b>
National Health and Human Services Research and Evaluation.....	64.828	64.828
<i>Teen Pregnancy Prevention Evaluation</i> .....	6.800	6.800
<i>Other National Health and Human Services Research and Evaluation</i> .....	58.028	58.028
<b>Total PHS Evaluation Funds</b> .....	<b>64.828</b>	<b>64.828</b>
<b>Totals:</b>		
Discretionary Budget Authority.....	459.579	470.629
PHS Evaluation Funds.....	64.828	64.828
<b>Total, Program Level</b> .....	<b>524.407</b>	<b>535.457</b>

<sup>1</sup> Center for Faith-Based and Neighborhood Partnerships funding merged in to All Other GDM in FY 2018  
Enacted