

Administration for Community Living
Operating Plan for FY 2020
Dollars in Millions

Activities	FY 2019	FY 2020
	Final	Final
Health and Independence		
Home and Community-Based Supportive Services.....	384.676	390.074
Congregate Nutrition Services.....	494.830	510.342
Home-Delivered Nutrition Services.....	251.082	266.342
Nutrition Services Incentive Program.....	158.001	158.688
Preventive Health Services.....	24.822	24.848
<i>Chronic Disease Self-Management Education - PPHF</i>	<i>8.000</i>	<i>8.000</i>
<i>Falls Prevention - PPHF</i>	<i>5.000</i>	<i>5.000</i>
Native American Nutrition and Supportive Services.....	34.173	34.708
Aging Network Support Activities.....	16.400	12.461
<i>(Care Corps) {non-add}</i>	<i>4.000</i>	<i>0.000</i>
<i>(Holocaust Survivor Assistance) {non-add}</i>	<i>4.976</i>	<i>5.000</i>
Subtotal, Health and Independence.....	1376.984	1410.463
Caregiver Services		
Family Caregiver Support Services.....	180.999	185.936
<i>(RAISE Act Advisory Council) {non-add}</i>	<i>0.300</i>	<i>0.400</i>
<i>(Grandparents Raising Grandchildren Advisory Council {non-add}</i>	<i>0.300</i>	-
Native American Caregiver Support Services.....	10.046	10.306
Alzheimer's Disease Program--Direct Appropriations.....	5.296	11.800
<i>(Alzheimer's Call Center) {non-add}</i>	<i>1.234</i>	<i>1.751</i>
<i>Alzheimer's Disease Program -- PPHF</i>	<i>14.700</i>	<i>14.700</i>
Lifespan Respite Care.....	<u>4.096</u>	<u>6.110</u>
Subtotal, Caregiver Services.....	215.136	228.852

Activities	FY 2019	FY 2020
	Final	Final
Protection of Vulnerable Adults		
Long-Term Care Ombudsman Program.....	16.868	17.885
Prevention of Elder Abuse & Neglect.....	4.768	4.773
Senior Medicare Patrol Program (HCFAC).....	18.000	18.000
Elder Rights Support Activities.....	15.819	15.874
<i>(Elder Justice/Adult Protective Services) {non-add}</i>	<u>11.958</u>	<u>12.000</u>
Subtotal, Protection of Vulnerable Adults.....	55.455	56.532
Disability Programs, Research & Services		
State Councils on Developmental Disabilities.....	75.921	78.000
<i>(State Councils Training and Technical Assistance) {non-add}</i>	0.760	0.780
Protection and Advocacy.....	40.692	40.784
University Centers for Excellence in Developmental Disabilities.....	40.478	41.619
<i>(Pilot Program--Partnerships with non-profit service providers) {non-add}</i>	0.000	1.000
Projects of National Significance.....	11.958	12.250
<i>(Coordinated Transportation Assistance) {non-add}</i>	0.964	-
<i>(Other-Projects of National Significance) {non-add}</i>	10.994	-
National Institute on Disability, Indep. Living & Rehab Research.....	108.592	111.970
<i>(Assistive Technology Research) {non-add}</i>	4.022	2.000
Independent Living.....	116.063	116.183
<i>(State Grants) {non-add}</i>	25.352	25.378
<i>(Centers for Independent Living) {non-add}</i>	90.712	90.805
Limb Loss Resource Center.....	3.488	4.000
Paralysis Resource Center.....	8.670	9.700
<i>(National Paralysis Resource Center) {non-add}</i>	7.550	8.700
Traumatic Brain Injury.....	<u>11.291</u>	<u>11.321</u>
Subtotal, Disability Programs, Research & Services.....	417.155	425.827
Consumer Information, Access & Outreach		
Aging and Disability Resource Centers.....	8.091	8.119
Voting Access for People with Disabilities.....	6.956	7.463
State Health Insurance Assistance Program.....	49.115	52.115
Assistive Technology.....	35.955	37.000
<i>(Alternative Financing Program Comp. Grnts) {non-add}</i>	1.993	2.000
<i>(Title IV State Formula Grants){non-add}</i>	28.175	0.000
<i>(Other--Assistive Technology) {non-add}</i>	<u>5.788</u>	<u>5.796</u>
Subtotal, Consumer Information, Access & Outreach.....	100.117	104.697
Program Administration	40.921	41.063
Totals		
Discretionary Budget Authority.....	2160.068	2221.734
Health Care Fraud and Abuse Control (Wedge).....	18.000	18.000
Prevention and Public Health Funds.....	<u>27.700</u>	<u>27.700</u>
Total, Program Level.....	2205.768	2267.434