CENTERS FOR DISEASE CONTROL AND PREVENTION FY 2019 Operating Plan (Dollars in Thousands) FY 2018 FY 2019 +/- FY 2018 Final Final Immunization and Respiratory Diseases \$796,803 \$798,405 \$1,602 **Immunization and Respiratory Diseases - BA** \$472,453 \$477,855 \$5,402 (\$3,800) **Immunization and Respiratory Diseases - PPHF** \$324,350 \$320,550 -- Immunization Program Level \$609,879 \$610,847 \$968 -- Immunization Program \$285,529 \$290,297 \$4,768 -- National Immunization Survey (non-add) N/A \$12,864 N/A -- Immunization Program (PPHF) \$324,350 \$320,550 (\$3,800) -- Influenza/Influenza Planning and Response \$186,924 \$187,558 \$634 HIV/AIDS, Viral Hepatitis, STI and TB Prevention \$1,123,467 \$1,132,278 \$8,811 -- Domestic HIV/AIDS Prevention and Research \$786,101 \$788,712 \$2,611 -- HIV Prevention by Health Departments \$395,937 \$397,161 \$1,224 -- HIV Surveillance \$119,437 \$119,861 \$424 \$102,842 \$366 -- Activities to Improve Program Effectiveness \$103,208 \$480 -- National, Regional, Local, Community, and Other Organizations \$134,921 \$135,401 \$117 -- School Health - HIV \$32,964 \$33,081 -- Viral Hepatitis \$38,862 \$39,000 \$138 -- Sexually Transmitted Infections (STIs) \$156,752 \$157,310 \$558 \$504 -- Tuberculosis (TB) \$141,752 \$142,256 -- Infectious Diseases and the Opioid Epidemic \$5,000 \$5,000 **Emerging and Zoonotic Infectious Diseases** \$612,672 \$620,372 \$7,700 **Emerging and Zoonotic Infectious Diseases - BA** \$560,672 \$568,372 \$7,700 **Emerging and Zoonotic Infectious Diseases - PPHF** \$52,000 \$52,000 \$0 -- Antibiotic Resistance Initiative \$167,364 \$168,000 \$636 \$30 -- Lab Safety and Quality \$7,970 \$8,000 -- All Other Infectious Diseases \$29,727 \$29,840 \$113 \$38,457 Vector-borne Diseases \$38,603 \$146 \$10,700 \$1,300 -- Lyme Disease \$12,000 -- Prion Disease \$5,978 \$6,000 \$22 -- Chronic Fatigue Syndrome \$5,380 \$5,400 \$20 -- Emerging Infectious Diseases \$154,868 \$156,957 \$2,089 -- Food Safety \$57,780 \$60,000 \$2,220 -- National HealthCare Safety Network \$20,989 \$21,000 \$11 -- Quarantine \$31,572 \$31,572 \$0 \$29,887 -- Advanced Molecular Detection (AMD) \$30,000 \$113 \$1,000 -- Harmful Algal Blooms \$0 \$1,000 -- Epi and Lab Capacity program (PPHF) \$40,000 \$40,000 \$0 -- Healthcare-Associated Infections (PPHF) \$12,000 \$12,000 \$0 **Chronic Disease Prevention and Health Promotion** \$1,159,857 \$1,187,771 \$27,914 **Chronic Disease Prevention and Health Promotion - BA** \$912,307 \$932,821 \$20,514 **Chronic Disease Prevention and Health Promotion - PPHF** \$247,550 \$254,950 \$7,400 -- Tobacco \$83,709 \$80,400 (\$3,309 -- Tobacco (PPHF) \$126,000 \$129,600 \$3,600 -- Nutrition, Physical Activity and Obesity \$54,775 \$56,920 \$2,145 -- High Obesity Rate Counties \$14,993 \$15,000 \$7 -- Farm to School ŚC \$2,000 \$2,000 -- All Other Nutrition, Physical Activity and Obesity \$39,782 \$39,920 \$138 -- School Health \$15,347 \$15,400 \$53 -- Health Promotion \$17,945 \$19,000 \$1,055 -- Glaucoma \$3,986 \$4,000 \$14 -- Visual Screening Education \$1,000 \$997 \$3 \$4,485 \$5,500 \$1,015 -- Alzheimer's Disease \$999 \$1,000 -- Inflammatory Bowel Disease \$1 -- Interstitial Cystitis \$1,000 \$1,000 \$0 -- Excessive Alcohol Use \$3,986 \$4,000 \$14 \$2,500 \$8 -- Chronic Kidney Disease \$2,492 \$88 -- Prevention Research Centers \$25,373 \$25,461 -- Heart Disease and Stroke \$86,487 \$82,987 (\$3,500 \$3,800 -- Heart Disease and Stroke (PPHF) \$53,275 \$57,075 -- Diabetes \$95,522 \$95,854 \$332 -- Diabetes (PPHF) \$52,275 \$52,275 \$0 \$88 -- National Diabetes Prevention Program \$25,212 \$25,300 -- Cancer Prevention and Control \$366,401 \$371,549 \$5,148 -- Breast and Cervical Cancer \$217,246 \$218,000

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Perset Cancer Avareness for Young Women	WISEWOMAN	' '	\$21,120	<i>\$7</i> 3
- Cancer Registries - Size Act promission - Colorectal Cancer - Comprehensive Cancer - Control Cancer - Control Cancer - Protrate Cancer - Shart Cancer - Cancer Sardwordh Plesorte Center - Shart Cancer - Sh				
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Colorectal Cancer	<u> </u>			
Comprehensive Cancer Danier's Law	· · · ·			
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→ Overlan Carner \$94,67 \$10,000 \$36 → Prostate Carner \$31,139 \$13,205 \$36 → Sin Cancer \$2,118 \$3,000 \$82 → Carner Environship Resource Center \$2,172 \$475 \$52 — Safe Mothermood/Infant Health \$58,849 \$58,000 \$12,000 — Safe Mothermood/Infant Health \$50 \$17,000 \$17,000 — Pretains Birth (Inn-add) \$1,933 \$5,000 \$17,000 — Arthritis \$10,982 \$11,100 \$36 — Faller Birth Reference Committive (Inn-add) \$10,982 \$11,100 \$36 — Arthritis \$10,982 \$11,100 \$36 \$17,000 \$30 — Arthritis \$0,000 \$4,650 \$50 \$14 \$30,829 \$55,900 \$14 — Radial and Entire Appress to Committive (Inn-add) (IAA) \$10,000 \$6,000 \$50 \$60 \$600 \$600 \$50 \$600 \$600 \$600 \$600 \$600 \$600 \$600 \$600 \$600 \$600	· ·		-	•
Prostate Cancer				· ·
Sin Cancer				
- Oral Health - Safe Motherhood/Infant Health - Preterm Birth Inna add) - Safe Safe Safe Safe Safe Safe Safe Safe	Skin Cancer			\$882
Safe Motherhood Infrair Health	Cancer Survivorship Resource Center	\$473	\$475	\$2
	Oral Health	\$18,934	\$19,000	\$66
- Preterm Birth (non-add) - Arthritis	Safe Motherhood/Infant Health	<u>\$45,840</u>	<u>\$58,000</u>	<u>\$12,160</u>
- Arthritis \$10,962 \$11,000 \$38 - Epileppy \$8,486 \$8,500 \$11,010 - Racial and Ethnic Approach to Community Health BA \$50,829 \$55,950 \$51,015 - Racial and Ethnic Approach to Community Health BA \$50,829 \$55,950 \$51,015 - Racial and Ethnic Approach to Community Health BA \$50,829 \$55,950 \$51,000 - Million Hearts (PPHF) \$4,000 \$4,000 \$30 - Million Hearts (PPHF) \$4,000 \$4,000 \$50 - Mational Ethnic Phylodial Care Collaboratives (PPHF) \$4,000 \$50 - Mational Ethnic Phylodial Care Collaboratives (PPHF) \$8,000 \$8,000 \$50 - Hospitals Promoting Breastfeeding (PPHF) \$8,000 \$8,000 \$50 - Hoth Defects \$18,024 \$19,000 \$76 - Health and Development I Seasibility and Health \$10,000 \$76 - Fetal Alcohol Syndrome \$19,000 \$76 - Fetal Alcohol Syndrome \$10,005 \$11,000 \$31 - Hoffart Health \$8,616 \$8,650 \$34 - Halth and Development for People with Disabilities \$53,000 \$23,000 \$30 - Hospital Publish and Health \$52,000 \$23,000 \$30 - Hospital Publish and Health \$56,000 \$23,000 \$30 - Hospital Publish And Health \$56,000 \$2,000 \$30 - Hospital Publish And Health \$50,000 \$30 - Hospital Publish (PPHF) \$5,000 \$2,000 \$30 - Tourette Syndrome \$1,000 \$30 - Hospital Publish (PPHF) \$5,000 \$2,000 \$30 - Tourette Syndrome \$1,000 \$30 - Hospital Publish (PPHF) \$3,000 \$30 - Hospital Publish (PPHF) \$3,000 \$30 - Hospital Publish (PPHF) \$3,000 \$30 - Health and Development of People with Disabilities \$3,000 \$30 - Hospital Publish (PPHF) \$3,000 \$	Maternal Mortality Review Committees (non-add)	\$0	\$12,000	\$12,000
Feliplicy	Preterm Birth (non-add)	\$1,993	\$2,000	\$7
— National Lupus Retient Registry	Arthritis	\$10,962		· ·
Racial and Ethnic Approach to Community Health BA \$50,829 \$55,990 \$5,121				· ·
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Birth Defects, Developmental Disabilities, Disability and Health		The second secon	· ·	
- Child Health and Development - Birth Defects - Birth Defects - Fetal Death - Fetal Death - Fetal Alcohol Syndrome - Folic Acid - Folic Acid - Folic Acid - Folic Acid - Halth and Development for People with Disabilities - Autism - Autism - Health and Development for People with Disabilities - Health and Development for People with Disabilities - Disability and Health - Health Halth - Health - He		·		·
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- Disability and Health - Healthy Athletes initiative (non-add) - Healthy Athletes initiative (non-add) - Hoblity Disabilities (non-add) - Tourette Syndrome - Tourette Syndrome - Early Hearing Detection and Intervention - Muscular Dystrophy - St. 10,744 - St. 10,766 - St. 10,744 - St. 10,776 - St. 10,777 - St. 10,000 - St. 10,744 - St. 10,776 - St. 10,777 - St. 10,000 - St. 10,744 - St. 10,777 - St. 10,000 - St. 10,744 - St. 10,777 - St. 10,000 - St. 10,744 - St. 10,777 - St. 10,000 - St. 10,744 - St. 10,777 - St. 10,000 - St. 10,744 - St. 10,777 - St. 10,000 - St. 10,744 - St. 10,777 - St. 10,000 - St. 10,744 - St. 10,74	Autism	\$23,008	\$23,100	\$92
	Health and Development for People with Disabilities	<u>\$59,493</u>	<u>\$62,660</u>	<u>\$3,167</u>
- Mobility Disabilities (non-add) - Tourette Syndrome - Early Hearing Detection and Intervention - Early Hearing Detection and Intervention - Early Hearing Detection and Intervention - Muscular Dystrophy - Early Hearing Detection and Intervention - Muscular Dystrophy - Early Hearing Detection and Intervention - Muscular Dystrophy - Early Hearing Detection and Intervention - Muscular Dystrophy - Early Hearing Detection and Intervention - Muscular Dystrophy - S5,977 - S6,000 - \$23 - Attention Deficit Hyperactivity Disorder - Fragile X - Spina Bifida - Spina Bifida - Spina Bifida - Public Health Approach to Blood Disorders Congenital Heart Failure - Public Health Approach to Blood Disorders Hemophilial CDC Activities - Hemophilial Treatment Centers - Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-odd) - Thaliassemia - Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-odd) - Thaliassemia - S2,092 - S2,100 - S8 - Neonatal Abstinence Syndrome - Surveillance for Emerging Threats to Mothers and Babies - S0 - S2,000 - S2,000 - S2,000 - S2,000 - S2,000 - Environmental Health - BA - S188,112 - S192,350 - S4,238 - S4,238 - S4,238 - S65,750 - S2,812 - All Other Environmental Health Laboratory - Lab Results Harmonization - Sinyeuital Health - S11,994 - S0 - S11,994 - S15,996 - S10,000 - S14 - Asthma - Asthma	Disability and Health	\$26,934	\$30,000	\$3,066
- Tourette Syndrome - Early Hearing Detection and Intervention - Early Hearing Detection and Intervention - Muscular Dystrophy - Attention Deficit Hyperactivity Disorder - Fragile X - Spina Bifida - Spina Bifida - Spina Bifida - Congenital Heart Failure - Spina Bifida - Congenital Heart Failure - Public Health Approach to Blood Disorders Public Health Approach to Blood Disorders Hemophilial Technetinet Centers - Hemophilial CDC Activities - Hemophilial CDC Activities - Hemophilial CDC Activities - Hemophilial Technetinet Centers - Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) - N/A - Neonatal Abstinence Syndrome - Surveillance for Emerging Threats to Mothers and Babies - Spina Bifida - Spina Bifida - Neonatal Abstinence Syndrome - Surveillance for Emerging Threats to Mothers and Babies - Spina Bifida - Neonatal Abstinence Syndrome - Surveillance for Emerging Threats to Mothers and Babies - Spina Bifida	Healthy Athletes Initiative (non-add)	\$8,497	\$10,500	\$2,003
Early Hearing Detection and Intervention Muscular Dystrophy Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Fragile X Spina Bifida Spina Bifida Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Hemophilia Treatment Centers Hereditory Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Neonatal Abstinence Syndrome Surveillance for Emerging Threats to Mothers and Babies Surveillance for Emerging Threats to Mothers and Babies Environmental Health Environmental Health Laboratory Revision Standard Health Laboratory Newborn Screening Quality Assurance Program Newborn Screening Quality Assurance Program Lab Results Harmonization Safe Water All Other Environmental Health Safe Water All Other Environmental Health Safe Water Almyotrophic Lateral Sclerosis Registry (ALS) Climate Change Environmental and Health Outcome Tracking Network Satswan Sassa Sa	, , , ,	' '		
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Surveillance for Emerging Threats to Mothers and Babies \$0 \$10,000 \$10,000 \$10,000 \$ \$10,000	Thalassemia	\$2,092	\$2,100	
Environmental Health	Neonatal Abstinence Syndrome	\$0	\$2,000	\$2,000
Environmental Health - BA \$188,112 \$192,350 \$4,238 Environmental Health - PPHF \$17,000 \$17,000 \$0 Environmental Health Laboratory \$62,938 \$65,750 \$2,812 All Other Environmental Health Laboratory \$46,342 \$48,500 \$2,158 Newborn Screening Quality Assurance Program \$13,355 \$16,000 \$2,645 Newborn Screening for Severe Combined Immuno. Diseases \$1,247 \$1,250 \$3 Lab Results Harmonization \$1,994 \$0 (\$1,994) Environmental Health Activities \$44,449 \$44,600 \$151 All Other Environmental Health \$15,946 \$16,000 \$54 Safe Water \$8,571 \$8,600 \$29 Amyotrophic Lateral Sclerosis Registry (ALS) \$9,966 \$10,000 \$34 Climate Change \$9,966 \$10,000 \$34 Environmental and Health Outcome Tracking Network \$33,884 \$34,000 \$116 Asthma \$28,902 \$29,000 \$98	Surveillance for Emerging Threats to Mothers and Babies	\$0	\$10,000	\$10,000
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	FY 2018	FY 2018 FY 2019	
	Final	Final	+/- FY 2018
Childhood Lead Poisoning Prevention - BA Lead Poisoning Prevention (PPHF)	\$17,939 <i>\$17,000</i>	\$18,000 <i>\$17,000</i>	\$61 <i>\$0</i>
Injury Prevention and Control	\$647,974	\$648,559	\$585
Intentional Injury	\$102,381	\$102,730	<u>\$349</u>
Domestic Violence and Sexual Violence Child Maltreatment	<u>\$32,589</u> \$7,225	<u>\$32,700</u> \$7,250	<u>\$111</u> \$25
All Other Domestic Violence and Sexual Violence	\$25,364	\$25,450	\$86
Youth Violence Prevention	\$15,049	\$15,100	\$51
Domestic Violence Community Projects	\$5,481	\$5,500	\$19
Rape Prevention ¹	\$49,262	\$49,430	\$168
NVDRS	\$23,421	\$23,500	\$79
Unintentional Injury	<u>\$8,770</u>	<u>\$8,800</u>	<u>\$30</u>
Traumatic Brain Injury (TBI)	\$6,727	\$6,750	\$23
Elderly Falls Injury Prevention Activities	\$2,043 \$28,851	\$2,050 \$28,950	\$7 \$99
Opioid Overdose Prevention and Surveillance	\$475,579	\$475,579	\$0
Opioid Awareness and Education Campaign (non-add)	\$10,000	\$10,000	\$0
Injury Control Research Centers	\$8,972	\$9,000	\$28
Public Health Scientific Services	\$488,740	\$496,397	\$7,657
Health Statistics	\$159,855	\$160,397	\$542
Surveillance, Epidemiology, and Informatics	\$278,057	\$285,000	\$6,943
Lab Training National Neurological Conditions Surveillance System	\$4,983 \$0	\$5,000 \$5,000	\$17 \$5,000
Primary Immunodeficiencies	\$0	\$3,000	\$1,000
All Other Surveillance, Epidemiology, and Informatics	\$273,074	\$274,000	\$926
Public Health Workforce	\$50,828	\$51,000	\$172
Occupational Safety and Health	<u>\$334,067</u>	\$336,300	<u>\$2,233</u>
National Occupational Research Agenda (NORA)	<u>\$115,569</u>	\$116,000	<u>\$431</u>
Agriculture, Forestry, Fishing (AgFF)	\$25,405	\$25,500	\$95
All Other NORA Education and Research Centers	\$90,164 \$29,000	\$90,500 \$29,000	\$336 \$0
Personal Protective Technology	\$19,925	\$20,000	\$75
Mining Research	\$59,279	\$59,500	\$221
Other Occupational Safety and Health Research	\$109,194	\$109,600	\$406
National Mesothelioma Registry and Tissue Bank	\$1,100	\$1,200	\$100
Mesothelioma Study (non-add)	<i>N/A</i> \$0	<i>\$100</i> \$1,000	<i>\$100</i> \$1,000
Firefighter Cancer Registry	·	. ,	
Global Health Global HIV/AIDS Program	\$487,335 \$127,985	\$488,621 \$128,421	\$1,286 \$436
Global Immunization Program	\$225,233	\$226,000	\$767
Polio Eradication	\$175,403	\$176,000	\$597
Measles and Other Vaccine Preventable Diseases	\$49,830	\$50,000	\$170
Parasitic Diseases and Malaria	\$25,917	\$26,000	\$83
Soil Transmitted Helminth (STH) (non-add)	\$1,500	\$1,500	\$0
Global Public Health Protection	\$108,200	\$108,200	<u>\$0</u> \$0
Global Disease Detection and Emergency Response Global Health Security (GHS) (non-add)	\$98,400 \$50,000	\$98,400 \$50,000	\$0 \$0
Infectious Disease Surveillance Platforms (non-add)	\$3,000	N/A	(\$3,000)
Global Public Health Capacity	\$9,800	\$9,800	\$0
Public Health Preparedness and Response	\$1,449,425	\$857,893	(\$591,532)
Public Health Emergency Preparedness Cooperative Agreement	\$670,000	\$675,000	\$5,000
Academic Centers for Public Health Preparedness	\$8,172	\$8,200	\$28
CDC Preparedness and Response	\$161,253	\$172,000	\$10,747
BioSense All Other CDC Preparedness	\$22,922 \$138,331	\$23,000 \$149,000	\$78 \$10,669
All Other CDC Preparedness Strategic National Stockpile	\$138,331	\$149,000 \$0	\$10,669 (\$603,900)
Public Health Preparedness and Response (non-SNS)	\$6,100	\$2,693	(\$3,407)
Cross-Cutting Activities and Program Support	\$273,570	<u>\$326,977</u>	<u>\$53,407</u>
Cross-Cutting Activities and Program Support - BA	\$113,570	\$166,977	\$53,407
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$0
Preventative Health and Health Services Block Grant (PPHF)	\$160,000	\$160,000 \$113,570	\$0 \$0
Public Health Leadership and Support CDC Wide Activities	\$113,570 \$0	\$113,570 \$3,407	\$0 \$3.407
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CDC Wide Activities Infectious Disease Rapid Response Reserve Fund	\$0 N/A	\$3,407 \$50,000	\$3,407 \$50,000

	FY 2018 FY 2019		019
	Final	Final	+/- FY 2018
Buildings and Facilities	<u>\$510,000</u>	\$30,000	<u>(\$480,000)</u>
Buildings and Facilities - BA	\$270,000	\$30,000	(\$240,000)
Buildings and Facilities - Nonrecurring Expenses Fund ²	\$240,000	\$0	(\$240,000)
Buildings and Facilities	\$30,000	\$30,000	\$0
Buildings and Facilities - HCL (BA)	\$240,000	\$0	(\$240,000)
Buildings and Facilities - HCL (NEF)	\$240,000	\$0	(\$240,000)
Total CDC, Budget Authority -	\$7,188,208	\$6,483,983	(\$704,225)
Program Level (includes BA, PHSSEF, PPHF & NEF) -	\$8,229,108	\$7,288,483	(\$940,625)
Prevention and Public Health Fund (PPHF) Transfer (non-add)	\$800,900	\$804,500	\$3,600
Nonrecurring Expenses Fund, Directed Transfer (non-add)	\$240,000	\$0	(\$240,000)
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	\$50,431	\$50,542	\$111
Total, CDC L/HHS Level	\$8,279,539	\$7,339,025	(\$940,514)

¹ At least 75% of FY 2019 program funding will be provided to States for State and local prevention activities.
² HHS understands the Conference Committee direction regarding funding from the Nonrecurring Expenses Fund for CDC facilities