

General Departmental Management
Operating Plan for FY 2020
Dollars in Millions

Activities	FY 2019	FY 2020
	Final	Final
General Departmental Management		
Discretionary Budget Authority		
All Other GDM	200.465	199.961
Kidney Innovation Accelerator (KidneyX).....	-	5.000
Teen Pregnancy Prevention	100.658	100.809
<i>Training and Technical Assistance, Evaluation, Outreach, and Additional</i>		
<i>Administrative Support</i>	10.066	10.100
<i>Replication of Proven Programs</i>	67.944	68.175
<i>Research Demonstration Grants</i>	22.648	22.725
Sexual Risk Avoidance.....	34.881	34.934
<i>Technical Assistance and Administrative Support</i>	3.488	3.500
Office of Minority Health.....	56.478	58.670
<i>Lupus</i>	-	0.250
Office of Women's Health.....	32.249	33.640
<i>Violence Against Women</i>	3.100	-
Minority HIV/AIDS Initiative.....	53.717	53.900
Embryo Adoption Awareness Campaign.....	0.997	1.000
Total Discretionary Budget Authority	479.226	487.914
National Health and Human Services Research and Evaluation.....	64.828	64.828
<i>Teen Pregnancy Prevention Evaluation</i>	6.800	6.800
<i>Teen Pregnancy Evidence Review (non-add)</i>	-	0.600
<i>Research on Poverty Cooperative Agreement</i>	1.565	2.565
<i>Other National Health and Human Services Research and Evaluation</i>	56.463	55.463
Total PHS Evaluation Funds	64.828	64.828
Totals:		
Discretionary Budget Authority.....	479.226	487.914
PHS Evaluation Funds.....	64.828	64.828
Total, Program Level	544.054	552.742