

Substance Abuse and Mental Health Services Administration
FY 2015 Operating Plan
in millions

Activities	FY 2014	FY 2015
	FY 2014 Final	FY 2015 Final
Mental Health		
Programs of Regional and National Significance.....		
National Child Traumatic Stress Initiative.....	45.887	45.887
Youth Violence Prevention.....	23.099	23.099
Project AWARE State Grants.....	39.902	39.902
Mental Health First Aid.....	14.963	14.963
Healthy Transitions.....	19.951	19.951
Children and Family Programs.....	6.458	6.458
Consumer and Family Network Grants.....	4.954	4.954
Project LAUNCH.....	34.555	34.555
MH System Transformation and Health Reform.....	10.556	3.779
Primary and Behavioral Health Care Integration.....	49.877	49.877
Primary and Behavioral Health Care Integration TTA.....	1.991	1.991
National Strategy on Suicide Prevention.....		
Discretionary Budget Authority.....	--	2.000
Prevention and Public Health Fund.....	2.000	--
Subtotal, National Strategy on Suicide Prevention.....	2.000	2.000
GLS - Youth Suicide Prevention - States.....		
Discretionary Budget Authority.....	29.627	23.427
Prevention and Public Health Fund.....	5.800	12.000
Subtotal, GLS - Youth Suicide Prevention - States.....	35.427	35.427
GLS - Youth Suicide Prevention - Campus.....		
Discretionary Budget Authority.....	4.988	6.488
Prevention and Public Health Fund.....	1.500	--
Subtotal, GLS - Youth Suicide Prevention - Campus.....	6.488	6.488
GLS - Suicide Prevention Resource Center.....		
Discretionary Budget Authority.....	4.988	5.988
Prevention and Public Health Fund.....	1.000	--
Subtotal, GLS - Suicide Prevention Resource Center.....	5.988	5.988
Suicide Lifeline.....		
Discretionary Budget Authority.....	5.498	7.198
Prevention and Public Health Fund.....	1.700	--
Subtotal, Suicide Lifeline.....	7.198	7.198
AI/AN Suicide Prevention Initiative.....	2.931	2.931
Homelessness Prevention Programs.....	30.696	30.696
Minority AIDS.....	9.224	9.224
Criminal and Juvenile Justice Programs.....	4.269	4.269
Practice Improvement & Training.....	7.828	7.828

Activities	FY 2014	FY 2015
	FY 2014 Final	FY 2015 Final
Consumer and Consumer Support TA Centers.....	1.918	1.918
Disaster Response.....	1.953	1.953
Homelessness.....	2.296	2.296
HIV/AIDS Education.....	0.771	0.771
Seclusion and Restraint and Trauma.....	1.147	1.147
Minority Fellowship Program.....	8.059	8.059
Tribal Behavioral Health Grants.....	4.988	4.988
Total, Programs of Regional and National Significance.....	385.374	378.597
Children's Mental Health Services.....	117.026	117.026
Projects for Assistance in Transition from Homelessness.....	64.635	64.635
Protection and Advocacy for Individuals with Mental Illness.....	36.146	36.146
Community Mental Health Services Block Grant		
Discretionary Budget Authority.....	461.532	461.532
PHS Evaluation Funds.....	21.039	21.039
Subtotal, Mental Health Block Grant.....	482.571	482.571
Mental Health Totals		
Discretionary Budget Authority.....	1,052.713	1,045.936
PHS Evaluation Funds.....	21.039	21.039
Prevention and Public Health Fund.....	12.000	12.000
<i>Total, Mental Health Program Level.....</i>	<i>1,085.752</i>	<i>1,078.975</i>
Substance Abuse Prevention		
Programs of Regional and National Significance.....		
Strategic Prevention Framework.....	109.484	109.484
Mandatory Drug Testing.....	4.894	4.894
Minority AIDS.....	41.205	41.205
Sober Truth on Preventing Underage Drinking (STOP Act).....		
National Adult-Oriented Media Public Service Campaign.....	0.998	1.000
Community-based Coalition Enhancement Grants.....	4.988	5.000
Intergovernmental Coordinating Committee on the Prevention of Underage Drinking .	0.998	1.000
Subtotal, Sober Truth on Prevention Underage Drinking (STOP Act).....	6.983	7.000
Fetal Alcohol Spectrum Disorder.....	0.998	1.000
Center for the Application of Prevention Technologies.....	7.493	7.493
Science and Service Program Coordination.....	4.072	4.072
Minority Fellowship Program.....	0.071	0.071
Substance Abuse Prevention Totals.....		
Discretionary Budget Authority.....	175.200	175.219
<i>Total, Substance Abuse Prevention Program Level.....</i>	<i>175.200</i>	<i>175.219</i>

Activities	FY 2014	FY 2015
	FY 2014 Final	FY 2015 Final
Substance Abuse Treatment		
Programs of Regional and National Significance.....		
Opioid Treatment Programs/Regulatory Activities.....	8.724	8.724
Screening, Brief Intervention and Referral to Treatment.....		
Discretionary Budget Authority.....	44.889	44.889
PHS Evaluation Funds.....	2.000	2.000
Subtotal, Screening, Brief Intervention and Referral to Treatment.....	46.889	46.889
Targeted Capacity Expansion - General.....		
Other Targeted Capacity Expansion.....	13.223	11.223
Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.....	--	12.000
Subtotal, Targeted Capacity Expansion.....	13.223	23.223
Pregnant & Postpartum Women.....	15.931	15.931
Strengthening Treatment Access and Retention.....	1.664	1.000
Recovery Community Services Program.....	2.434	2.434
Access to Recovery		
Discretionary Budget Authority.....	--	38.223
Prevention and Public Health Fund.....	50.000	--
Subtotal, Access to Recovery.....	50.000	38.223
Children and Families.....	29.605	29.605
Treatment Systems for Homeless.....	41.386	41.386
Minority AIDS	65.570	65.570
Criminal Justice Activities.....		
Other Criminal Justice Activities.....	22.059	28.000
Drug Court Activities.....	52.757	50.000
Subtotal, Criminal Justice Activities.....	74.816	78.000
Addiction Technology Transfer Centers	9.024	9.046
Special Initiatives/Outreach	1.432	1.432
Minority Fellowship Program.....	2.539	2.539
Total, Programs of Regional and National Significance.....	363.237	364.002
Substance Abuse Prevention and Treatment Block Grant.....		
Discretionary Budget Authority.....	1,736.243	1,740.656
PHS Evaluation Funds.....	79.200	79.200
Subtotal, Substance Abuse Block Grant.....	1,815.443	1,819.856
Substance Abuse Treatment Totals.....		
Discretionary Budget Authority.....	2,047.480	2,102.658
PHS Evaluation Funds.....	81.200	81.200
Prevention and Public Health Fund.....	50.000	--
<i>Total, Substance Abuse Treatment Program Level.....</i>	<i>2,178.680</i>	<i>2,183.858</i>

Activities	FY 2014	FY 2015
	FY 2014 Final	FY 2015 Final
Health Surveillance and Program Support		
Health Surveillance.....		
Discretionary Budget Authority	16.830	16.330
PHS Evaluation Funds	30.428	30.428
Subtotal, Health Surveillance.....	47.258	46.758
Program Support.....	72.002	72.002
Public Awareness and Support.....	13.482	13.482
Performance and Quality Information Systems.....	12.918	12.918
Behavioral Health Workforce.....	34.914	35.000
Behavioral Health Workforce Data.....		
Discretionary Budget Authority	--	--
PHS Evaluation Funds	--	1.000
Subtotal, Behavioral Health Workforce Data.....	--	1.000
Data Request and Publications User Fees.....	1.500	1.500
Emergency Set-Aside.....	--	0.500
Health Surveillance and Program Support Totals		
Discretionary Budget Authority.....	150.146	150.232
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	30.428	31.428
Prevention and Public Health Fund.....	--	--
<i>Total, Health Surveillance and Program Support Program Level.....</i>	<i>182.074</i>	<i>183.160</i>
Totals, SAMHSA		
Discretionary Budget Authority.....	3,425.539	3,474.045
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	132.667	133.667
Prevention and Public Health Fund.....	62.000	12.000
<i>Total, SAMHSA Program Level.....</i>	<i>3,621.706</i>	<i>3,621.212</i>