

## General Departmental Management

### Operating plan for FY 2016

*Dollars in Millions*

Activities	FY2015	FY2016
	Final	Final
General Departmental Management		
Discretionary Budget Authority		
All Other GDM.....	200.000	200.000
<i>Acquisition Reform.....</i>	1.750	1.750
<i>Other GDM.....</i>	198.250	198.250
Teen Pregnancy Prevention and Abstinence Education	101.000	101.000
Abstinence Education	5.000	10.000
Office of Minority Health.....	56.670	56.670
<i>Lupus .....</i>	1.989	2.000
<i>Other Office of Minority Health.....</i>	54.681	54.670
Office of Women's Health	32.140	32.140
<i>Preventing Violence Against Women.....</i>	3.700	3.100
<i>Other Office of Women's Health.....</i>	28.440	29.040
Minority HIV/Aids Initiative	52.224	53.900
Embryo Adoption Awareness Campaign	1.000	1.000
Center for Faith-Based and Neighborhood Partnerships	0.000	1.299
<b>Total Discretionary Budget Authority.....</b>	<b>448.034</b>	<b>456.009</b>
National Health and Human Services Research and Evaluation.....	64.828	64.828
<i>Teen Pregnancy Prevention Evaluation.....</i>	6.800	6.800
<i>Other National Health and Human Services Research and Evaluation.....</i>	58.028	58.028
<b>Total PHS Evaluation Funds.....</b>	<b>64.828</b>	<b>64.828</b>
<b>Totals:</b>		
Discretionary Budget Authority.....	448.034	456.009
PHS Evaluation Funds.....	64.828	64.828
<b>Total, Program Level.....</b>	<b>512.862</b>	<b>520.837</b>