

Office of Inspector General

Operating plan for FY 2016 /1

Dollars in Millions

Activities	FY2015	FY2016
	Final	Final
Public Health, Human Services, and Department-wide Issues Oversight (PHHS) /2 Discretionary Budget Authority (BA) /3.....	72.500	76.500
Medicare and Medicaid Oversight from Health Care Fraud and Abuse Control Account (HCFAC)		
HCFAC Mandatory BA /4.....	186.066	187.617
HCFAC Discretionary BA.....	67.200	67.200
Subtotal, HCFAC /5.....	253.266	254.817
Total, Budget Authority.....	325.766	331.317
Totals		-
Discretionary BA.....	139.700	143.700
Mandatory BA.....	186.066	187.617
<i>Total, Budget Authority.....</i>	<i>325.766</i>	<i>331.317</i>

/1 Table excludes estimates for HCFAC collections. Table also excludes non-HCFAC reimbursable funding. In FY 2015, OIG obligated \$16 million in non-HCFAC reimbursable funding. The estimate for FY 2016 is \$21 million. This estimate includes funds from section 6201 of the Affordable Care Act for OIG

/2 PHHS oversight includes oversight of programs authorized in Title I of the ACA, including Health Insurance Marketplaces.

/3 In FY 2015 and FY 2016, OIG's Discretionary BA includes \$1.5 million, transferred from the Food and Drug Administration, consistent with the

/4 In the FY 2016 Enacted column, the amount displayed reflects a sequestration reduction of \$13.7 million taken at the HCFAC account level at the non-

/5 OIG's HCFAC funding is drawn from the Medicare Hospital Insurance Trust Fund (sec. 1817(k)(3) of the Social Security Act) and is requested and provided through the CMS budget.