

CENTERS FOR DISEASE CONTROL AND PREVENTION
FY 2022 Operating Plan
(Dollars in Thousands)

	FY 2021	FY 2022	
	Final	Final	+/-FY 2021 Final
Immunization and Respiratory Diseases	\$819,628	\$868,155	\$48,527
Immunization and Respiratory Diseases - BA	\$447,428	\$448,805	\$1,377
Immunization and Respiratory Diseases - PPHF	\$372,200	\$419,350	\$47,150
-- Immunization and Other Respiratory Diseases	\$612,906	\$650,797	\$37,891
-- Immunization Program	\$240,706	\$231,447	(\$9,259)
-- <i>Immunization Program (PPHF)</i>	<i>\$372,200</i>	<i>\$419,350</i>	<i>\$47,150</i>
-- Acute Flaccid Myelitis	\$5,982	\$6,000	\$18
-- Influenza Planning and Response	\$200,740	\$211,358	\$10,618
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,310,019	\$1,345,056	\$35,037
-- Domestic HIV/AIDS Prevention and Research	\$961,748	\$986,712	\$24,964
-- <i>Ending HIV/AIDS Initiative (non-add)</i>	<i>\$174,463</i>	<i>\$195,000</i>	<i>\$20,537</i>
-- <i>School Health - HIV (non-add)</i>	<i>\$33,976</i>	<i>\$36,081</i>	<i>\$2,105</i>
-- Viral Hepatitis	\$39,379	\$41,000	\$1,621
-- Sexually Transmitted Infections (STIs)	\$161,313	\$164,310	\$2,997
-- Tuberculosis (TB)	\$134,619	\$135,034	\$415
-- Infectious Diseases and the Opioid Epidemic	\$12,960	\$18,000	\$5,040
Emerging and Zoonotic Infectious Diseases	\$646,442	\$693,272	\$46,830
Emerging and Zoonotic Infectious Diseases - BA	\$594,442	\$641,272	\$46,830
Emerging and Zoonotic Infectious Diseases - PPHF	\$52,000	\$52,000	\$0
-- Antibiotic Resistance Initiative	\$171,472	\$182,000	\$10,528
-- Vector-borne Diseases	\$42,472	\$54,603	\$12,131
-- Lyme Disease and Related Tick-Borne Illnesses	\$15,951	\$20,500	\$4,549
-- Prion Disease	\$6,480	\$6,500	\$20
-- Chronic Fatigue Syndrome	\$5,383	\$5,400	\$17
-- Emerging Infectious Diseases	\$192,405	\$194,997	\$2,592
-- <i>Mycotic Diseases (non-add)</i>	<i>\$3,988</i>	<i>\$6,000</i>	<i>\$2,012</i>
-- Harmful Algal Blooms	\$1,994	\$2,500	\$506
-- Food Safety	\$64,800	\$68,000	\$3,200
-- National HealthCare Safety Network	\$20,936	\$21,000	\$64
-- Quarantine	\$42,641	\$50,772	\$8,131
-- Advanced Molecular Detection (AMD)	\$29,908	\$35,000	\$5,092
-- <i>Epi and Lab Capacity program (PPHF)</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$0</i>
-- <i>Healthcare-Associated Infections (PPHF)</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$0</i>
Chronic Disease Prevention and Health Promotion	\$1,273,528	\$1,338,664	\$65,136
Chronic Disease Prevention and Health Promotion - BA	\$1,018,578	\$1,083,714	\$65,136
Chronic Disease Prevention and Health Promotion - PPHF	\$254,950	\$254,950	\$0
-- Tobacco	\$109,064	\$113,650	\$4,586
-- <i>Tobacco (PPHF)</i>	<i>\$128,100</i>	<i>\$127,850</i>	<i>(\$250)</i>
-- Nutrition, Physical Activity and Obesity	\$56,745	\$58,420	\$1,675
-- <i>High Obesity Rate Counties (non-add)</i>	<i>\$14,954</i>	<i>\$15,000</i>	<i>\$46</i>
-- <i>Farm to School (non-add)</i>	<i>\$1,994</i>	<i>\$2,000</i>	<i>\$6</i>
-- School Health	\$15,353	\$17,400	\$2,047
-- <i>Food Allergies (non-add)</i>	<i>N/A</i>	<i>\$2,000</i>	<i>\$2,000</i>
-- Health Promotion	<u>\$35,491</u>	<u>\$49,600</u>	<u>\$14,109</u>
-- Glaucoma	\$3,988	\$4,000	\$12
-- Vision and Eye Health	\$997	\$1,500	\$503
-- Alzheimer's Disease	\$20,437	\$30,500	\$10,063
-- Inflammatory Bowel Disease	\$997	\$1,000	\$3
-- Interstitial Cystitis	\$1,097	\$1,100	\$3
-- Excessive Alcohol Use	\$3,988	\$5,000	\$1,012
-- Chronic Kidney Disease	\$2,492	\$3,500	\$1,008
-- Chronic Disease Education and Awareness	\$1,495	\$3,000	\$1,505
-- Prevention Research Centers	\$26,878	\$26,961	\$83
-- Heart Disease and Stroke	\$85,766	\$88,030	\$2,264
-- <i>Heart Disease and Stroke (PPHF)</i>	<i>\$57,075</i>	<i>\$57,075</i>	<i>\$0</i>
-- Diabetes	\$95,560	\$98,854	\$3,294
-- <i>Diabetes (PPHF)</i>	<i>\$52,275</i>	<i>\$52,275</i>	<i>\$0</i>

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-- National Diabetes Prevention Program	\$29,210	\$33,300	\$4,090
-- Cancer Prevention and Control	<u>\$384,614</u>	<u>\$389,799</u>	<u>\$5,185</u>
-- Breast and Cervical Cancer	\$224,309	\$227,000	\$2,691
-- <i>WISEWOMAN (non-add)</i>	\$28,034	\$30,120	\$2,086
-- Breast Cancer Awareness for Young Women	\$4,945	\$5,960	\$1,015
-- Cancer Registries	\$51,282	\$51,440	\$158
-- Colorectal Cancer	\$43,161	\$43,294	\$133
-- Comprehensive Cancer	\$20,362	\$20,425	\$63
-- Johanna's Law	\$9,969	\$10,500	\$531
-- Ovarian Cancer	\$11,963	\$12,500	\$537
-- Prostate Cancer	\$14,161	\$14,205	\$44
-- Skin Cancer	\$3,988	\$4,000	\$12
-- Cancer Survivorship Resource Center	\$474	\$475	\$1
-- Oral Health	\$19,440	\$19,750	\$310
-- Safe Motherhood/Infant Health ¹	\$62,807	\$83,000	\$20,193
-- Arthritis	\$10,966	\$11,000	\$34
-- Epilepsy	\$10,468	\$10,500	\$32
-- National Lupus Patient Registry	\$9,471	\$9,500	\$29
-- Racial and Ethnic Approach to Community Health	\$63,754	\$65,950	\$2,196
-- <i>Good Health and Wellness in Indian Country (non-add)</i>	\$21,932	\$22,500	\$568
-- Social Determinants of Health	\$2,991	\$8,000	\$5,009
-- <i>Million Hearts (PPHF)</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$0</i>
-- <i>National Early Child Care Collaboratives (PPHF)</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$0</i>
-- <i>Hospitals Promoting Breastfeeding (PPHF)</i>	<i>\$9,500</i>	<i>\$9,750</i>	<i>\$250</i>
Birth Defects, Developmental Disabilities, Disability and Health	\$167,294	\$177,060	\$9,766
-- Child Health and Development	<u>\$65,597</u>	<u>\$65,800</u>	<u>\$203</u>
-- Birth Defects	\$18,942	\$19,000	\$58
-- Fetal Death	\$897	\$900	\$3
-- Fetal Alcohol Syndrome	\$10,966	\$11,000	\$34
-- Folic Acid	\$3,140	\$3,150	\$10
-- Infant Health	\$8,623	\$8,650	\$27
-- Autism	\$23,029	\$23,100	\$71
-- Health and Development for People with Disabilities	<u>\$72,438</u>	<u>\$76,910</u>	<u>\$4,472</u>
-- Disability and Health	\$35,889	\$39,000	\$3,111
-- Tourette Syndrome	\$1,994	\$2,000	\$6
-- Early Hearing Detection and Intervention	\$10,727	\$10,760	\$33
-- Muscular Dystrophy	\$5,982	\$6,500	\$518
-- Attention Deficit Hyperactivity Disorder	\$1,894	\$1,900	\$6
-- Fragile X	\$1,994	\$2,000	\$6
-- Spina Bifida	\$6,979	\$7,500	\$521
-- Congenital Heart Failure	\$6,979	\$7,250	\$271
-- Public Health Approach to Blood Disorders	\$6,380	\$7,400	\$1,020
-- <i>Sickle Cell Research (non-add)</i>	<i>\$1,994</i>	<i>\$3,000</i>	<i>\$1,006</i>
-- Hemophilia CDC Activities	\$3,489	\$3,500	\$11
-- Hemophilia Treatment Centers	\$5,084	\$5,100	\$16
-- Thalassemia	\$2,094	\$2,100	\$6
-- Neonatal Abstinence Syndrome	\$2,243	\$3,250	\$1,007
-- Surveillance for Emerging Threats to Mothers and Babies	\$9,969	\$13,000	\$3,031
Environmental Health	\$222,218	\$226,850	\$4,632
Environmental Health - BA²	\$205,218	\$209,850	\$4,632
Environmental Health - PPHF	\$17,000	\$17,000	\$0
-- Environmental Health Laboratory	\$67,542	\$68,750	\$1,208
-- <i>Newborn Screening Quality Assurance Program (non-add)</i>	<i>\$17,945</i>	<i>\$19,000</i>	<i>\$1,055</i>
-- <i>Newborn Screening for Severe Combined Immuno. Diseases (non-add)</i>	<i>\$1,246</i>	<i>\$1,250</i>	<i>\$4</i>
-- Environmental Health Activities ²	<u>\$47,454</u>	<u>\$47,600</u>	<u>\$146</u>
-- All Other Environmental Health	\$16,948	\$17,000	\$52
-- Safe Water	\$8,574	\$8,600	\$26
-- Amyotrophic Lateral Sclerosis Registry (ALS)	\$9,969	\$10,000	\$31
-- Climate and Health	\$9,969	\$10,000	\$31
-- Trevor's Law	\$1,994	\$2,000	\$6
-- Environmental and Health Outcome Tracking Network	\$33,896	\$34,000	\$104

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-- Asthma	\$29,908	\$30,500	\$592
-- Lead Exposure Registry	\$4,486	\$5,000	\$514
-- Childhood Lead Poisoning Prevention - BA	\$21,932	\$24,000	\$2,068
-- <i>Childhood Lead Poisoning Prevention (PPHF)</i>	<i>\$17,000</i>	<i>\$17,000</i>	<i>\$0</i>
Injury Prevention and Control	\$680,783	\$714,879	\$34,096
-- Intentional Injury	<u>\$123,171</u>	<u>\$139,050</u>	<u>\$15,879</u>
-- Domestic Violence and Sexual Violence	\$34,095	\$34,700	\$605
-- <i>Child Maltreatment (non-add)</i>	\$7,228	\$7,250	\$22
-- <i>Child Sexual Abuse Prevention (non-add)</i>	\$1,495	\$2,000	\$505
-- Youth Violence Prevention	\$15,054	\$15,100	\$46
-- Domestic Violence Community Projects	\$5,483	\$5,500	\$17
-- Rape Prevention	\$51,591	\$56,750	\$5,159
-- Suicide Prevention	\$11,963	\$20,000	\$8,037
-- Adverse Childhood Experiences	\$4,985	\$7,000	\$2,015
-- National Violent Death Reporting System (NVDRS) ³	\$24,425	\$24,500	\$75
-- Unintentional Injury	<u>\$8,773</u>	<u>\$10,300</u>	<u>\$1,527</u>
-- Traumatic Brain Injury (TBI)	\$6,729	\$7,250	\$521
-- Elderly Falls	\$2,044	\$2,050	\$6
-- Drowning Prevention	N/A	\$1,000	\$1,000
-- Other Injury Prevention Activities	\$28,861	\$28,950	\$89
-- Opioid Overdose Prevention and Surveillance	\$474,119	\$490,579	\$16,460
-- Injury Control Research Centers	\$8,972	\$9,000	\$28
-- Firearm Injury and Mortality Prevention Research	\$12,462	\$12,500	\$38
Public Health Scientific Services	\$590,181	\$651,997	\$61,816
-- Health Statistics	\$174,859	\$180,397	\$5,538
-- Surveillance, Epidemiology, and Informatics	\$359,494	\$410,600	\$51,106
-- <i>Public Health Data Modernization Initiative (non-add)</i>	\$49,847	\$100,000	\$50,153
-- <i>National Neurological Conditions Surveillance System (non-add)</i>	\$4,985	\$5,000	\$15
-- <i>Familial Hypercholesterolemia (non-add)</i>	\$100	\$100	\$0
-- Public Health Workforce	\$55,828	\$61,000	\$5,172
Occupational Safety and Health	\$344,240	\$351,800	\$7,560
-- National Occupational Research Agenda (NORA)	\$116,641	\$118,000	\$1,359
-- <i>Agriculture, Forestry, Fishing (AgFF) (non-add)</i>	\$26,419	\$27,500	\$1,081
-- Education and Research Centers	\$29,908	\$31,000	\$1,092
-- Personal Protective Technology	\$19,939	\$22,000	\$2,061
-- Mining Research	\$61,311	\$62,500	\$1,189
-- Other Occupational Safety and Health Research ⁴	\$112,753	\$114,100	\$1,347
-- National Mesothelioma Registry and Tissue Bank	\$1,196	\$1,200	\$4
-- Firefighter Cancer Registry	\$2,492	\$3,000	\$508
Global Health	\$591,024	\$646,843	\$55,819
-- Global HIV/AIDS Program	\$128,027	\$128,921	\$894
-- Global Tuberculosis	\$9,194	\$9,722	\$528
-- Global Immunization Program	<u>\$225,307</u>	<u>\$228,000</u>	<u>\$2,693</u>
-- Polio Eradication	\$175,460	\$178,000	\$2,540
-- Measles and Other Vaccine Preventable Diseases	\$49,847	\$50,000	\$153
-- Parasitic Diseases and Malaria	\$25,920	\$27,000	\$1,080
-- <i>Soil Transmitted Helminth (STH) (non-add)</i>	\$1,495	\$1,500	\$5
-- Global Public Health Protection	\$202,576	\$253,200	\$50,624
-- <i>Population-based Surveillance Platforms (non-add)</i> ⁵	\$2,991	\$4,000	\$1,009
Public Health Preparedness and Response	\$839,614	\$862,200	\$22,586
-- Public Health Emergency Preparedness Cooperative Agreement	\$692,866	\$715,000	\$22,134
-- Academic Centers for Public Health Preparedness	\$8,175	\$8,200	\$25
-- All Other CDC Preparedness	\$138,573	\$139,000	\$427
Cross-Cutting Activities and Program Support	\$283,570	\$493,570	\$210,000
Cross-Cutting Activities and Program Support - BA	\$123,570	\$333,570	\$210,000
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$0
-- <i>Preventive Health and Health Services Block Grant (PPHF)</i>	<i>\$160,000</i>	<i>\$160,000</i>	<i>\$0</i>
-- Public Health Leadership and Support	\$113,570	\$113,570	\$0
-- Infectious Disease Rapid Response Reserve Fund	\$10,000	\$20,000	\$10,000

	FY 2021	FY 2022	
	Final	Final	+/-FY 2021 Final
-- Public Health Infrastructure and Capacity	N/A	\$200,000	\$200,000
Buildings and Facilities	\$30,000	\$30,000	\$0
<i>CDC Budget Authority</i>	<i>\$6,942,391</i>	<i>\$7,497,046</i>	<i>\$554,655</i>
<i>Program Level (includes BA and PPHF)</i>	<i>\$7,798,541</i>	<i>\$8,400,346</i>	<i>\$601,805</i>
<i>Prevention and Public Health Fund (PPHF) Transfer</i>	<i>\$856,150</i>	<i>\$903,300</i>	<i>\$47,150</i>
<i>Energy Employees Occupational Illness Compensation Program Act (EEOICPA)</i>	<i>\$50,763</i>	<i>\$50,763</i>	<i>\$0</i>
<i>Total, CDC L/HHS Level</i>	<i>\$7,849,304</i>	<i>\$8,451,109</i>	<i>\$601,805</i>

FY 2022 Final amount for Safe Motherhood/Infant Health includes an increase to expand and increase support for Maternal Mortality Review Committees (MMRCs), Perinatal Quality Collaboratives (PQCs), and other programs including Sudden Unexplained Infant Death (SUID) and the Sudden Death in the Young (SDY) Case Registry.

² FY 2022 Enacted for Environmental Health reflects the total from the consolidated appropriations bill. The one-time CR appropriation of \$1.5M for the Vessel Sanitation program, provided in section 138 of P.L. 117-43, is not included.

³ FY 2022 Final amount for NVDRS continues funding for Public Safety Officer Suicide Reporting System.

⁴ FY 2022 Final amount for Other Occupational Safety and Health Research includes a \$1M increase in funding for Total Worker Health.

⁵ FY 2022 Report language directs at least \$4M for Population-based Surveillance Platforms.