

**Agency for Healthcare Research and Quality**  
**Operating plan for FY 2020**  
*Dollars in Millions*

Activities	FY 2019	FY 2020
	Final	Final
<b>RESEARCH ON HEALTH COSTS, QUALITY AND OUTCOMES (HCQO)</b>	-	196.71
<i>State Primary Care Demos (non-add).....</i>	-	1.00
<b>Patient-Centered Health Research.....</b>		
Budget Authority.....	-	-
Patient Centered Outcomes Research Trust Fund Transfer.....	115.94	106.49
<b>US Preventive Services Task Force.....</b>	11.61	-
<b>Health Information Technology.....</b>	16.44	-
<i>Health IT to Improve Quality Grants (non-add).....</i>	14.50	-
<b>Patient Safety.....</b>	72.03	-
<i>Healthcare-Associated Infections (non-add).....</i>	36.00	-
<i>Combatting Antibiotic-Resistant Bacteria (non-add).....</i>	10.00	10.00
<i>Healthcare Delivery Systems Grants (non-add).....</i>	10.00	-
<i>Diagnostic Errors Grants (non-add).....</i>	2.00	3.00
<b>Health Services Research, Data, and Dissemination.....</b>		
Budget Authority.....	95.96	-
<i>Investigator-Initiated Research (non-add).....</i>	52.93	-
<i>Health Services Contracts/IAA (non-add).....</i>	14.00	-
<i>Population Health Research (non-add).....</i>	2.00	-
<b>Subtotal, HCQO</b>		
Budget Authority.....	196.05	196.71
Patient Centered Outcomes Research Trust Fund.....	115.94	106.49
Subtotal, HCQO Program Level Transfer.....	311.98	303.20
<b>MEDICAL EXPENDITURE PANEL SURVEY</b>		
Subtotal, MEPS.....	69.76	69.99
<b>PROGRAM SUPPORT</b>		
Subtotal, Program Support.....	71.06	71.30
<b>Totals</b>		
Budget Authority.....	336.86	338.00
Patient Centered Outcomes Research Trust Fund Transfer.....	115.94	106.49
Total Program Level.....	452.80	444.49