

Administration for Children and Families

Operating Plan for FY 2023

Dollars in Millions

Activities	FY 2022	FY 2023
	Final	Final
DISCRETIONARY PROGRAMS:		
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:		
Block Grant.....	3,795.704	1,490.400
Technical Assistance, Training and Monitoring.....	4.600	9.600
Total, LIHEAP, B.A.....	3,800.304	1,500.000
	.000	.000
CHILD CARE AND DEVELOPMENT FUND (Discretionary):		
Additional Tribal funding	184.960	214.960
Other, Child Care & Development Block Grant	5,980.370	7,806.427
Total, Child Care Development Fund, B.A. (Discretionary).....	6,165.330	8,021.387
PROMOTING SAFE & STABLE FAMILIES, B.A.....		
Kinship Navigator Programs.....	20.000	20.000
Regional Partnerships Grants.....	.000	.000
Family First Clearinghouse.....	2.750	6.750
Other, Promoting Safe & Stable Families	59.765	59.765
Total, Promoting Safe & Stable Families, B.A.	82.515	86.515
CHILDREN & FAMILIES SERVICES PROGRAMS:		
Head Start	.000	.000
Head Start.....	11,036.820	11,996.820
<i>Head Start Cost-of-Living Adjustment (non-add)</i>	234.000	596.000
<i>Designation Renewal System (non-add)</i>	25.000	25.000
<i>EHS-Child Care Partnership Expansion (non-add)</i>000	100.000
<i>Quality Improvement (non-add)</i>	52.000	262.000
<i>Migrant and Seasonal Head Start (non-add)</i>	6.000	#REF!
<i>Tribal Colleges and University Head Start Partnership Program (non-add)</i>	6.000	8.000
<i>Supplemental Research, Evaluation, and Federal Administration (non-add)</i>	21.000	21.000
Preschool Development Grants /1.....	290.000	315.000
Runaway and Homeless Youth Programs.....	120.283	125.283
Service Connection for Youth on the Streets.....	20.000	21.000
Child Abuse Programs		
CAPTA State Grants.....	95.091	105.091
<i>Child Abuse Prevention and Treatment State Grants for Infant Plans of Safe Care (non-add)</i> ..	60.000	60.000
Child Abuse Discretionary Activities.....	36.000	38.000
<i>Text and Online Chat-Based Intervention and Educational Services (non-add)</i>	2.000	2.000
Community-Based Child Abuse Prevention.....	65.660	70.660
Child Welfare Programs		
Child Welfare Services.....	268.735	268.735
Child Welfare Research, Training and Demonstration.....	18.984	18.984
Adoption Opportunities.....	48.000	51.000
<i>National Adoption Competency Mental Health Training Initiative (non-add)</i>	1.000	2.000
Chafee Education and Training Vouchers.....	43.257	44.257
Adoption Incentives.....	75.000	75.000

Activities	FY 2022	FY 2023
	Final	Final
Native American Programs.....	58.762	60.500
<i>Language Immersion programs (non-add)</i>	5.500	6.000
<i>Other Native American Language Preservation activities (non-add)</i>	14.000	15.000
Social Services Research & Demonstration.....	44.504	142.860
<i>Diaper Distribution Pilot Program (non-add)</i>	10.000	20.000
Federal Administration.....	212.500	218.500
<i>Public Assistance Reporting Information Service (non-add)</i>000	2.000
Disaster Human Services Case Management	1.864	1.864
Community Services Programs	.000	.000
Community Services Block Grant.....	755.000	770.000
Community Service Discretionary Activities:	.000	.000
Community Economic Development.....	21.383	22.383
Rural Community Facilities.....	11.000	12.000
Subtotal, Community Services Programs.....	787.383	804.383
Violent Crime Reduction	.000	.000
Family Violence Prevention and Services/Battered	.000	.000
Women's Shelters.....	200.000	240.000
<i>Culturally Specific Services for Survivors of Domestic Violence and Sexual Assault (non-add)</i>	5.000	7.500
<i>Native Hawaiian Resource Center on Domestic Violence (non-add)</i>	1.000	2.000
Domestic Violence Hotline.....	15.500	20.500
Total, Children & Families Services Programs, B.A.....	13,438.343	14,618.437
REFUGEE AND ENTRANT ASSISTANCE:		
Transitional and Medical Services.....	564.000	564.000
Victims of Torture.....	18.000	19.000
Refugee Support Services.....	307.201	307.201
Unaccompanied Alien Children.....	3,906.258	5,506.258
<i>Legal Services, Child Advocates, and Post-Release Services (non-add)/3</i>	558.000	750.000
Anti-Trafficking in Persons Programs.....	29.755	30.755
<i>National Human Trafficking Hotline Program (non-add)</i>	5.000	5.000
<i>CR Funding PL 117-70/1</i>	1,600.000	.000
<i>CR Funding PL 117-43/1</i>	2,500.000	.000
Total, Refugee and Entrant Assistance, B.A.....	8,925.214	8,202.214
<i>Community Project Funding/Congressionally Directed Spending/2 (non-add)</i>000	.000
.....	26.992	107.848
Total, Discretionary Programs, B.A.....	32,411.706	32,428.553

/1 \$2.4b from the Omnibus Supplemental Appropriation, P.L. 117-328, is not included because it is a supplemental amount.

/2 Based on most current estimate of FY 2023 UC referrals, as of February 6, 2023.

/3 REA funding from the anomaly included in the first CR.