

The Substance Abuse and Mental Health Services Administration
Operating plan for FY 2020
Dollars in Millions

Activities	FY 2019	FY 2020
	Final	Final
Mental Health		
Programs of Regional and National Significance.....		
Seclusion and Restraint and Trauma.....	1.147	1.147
Project AWARE.....	--	--
State Grants.....	61.001	92.001
Civil Unrest.....	10.000	10.000
Subtotal, Project AWARE.....	71.001	102.001
Mental Health First Aid.....	20.963	22.963
Healthy Transitions.....	25.951	28.951
Infant and Early Childhood Mental Health.....	5.000	7.000
Children and Family Programs.....	7.229	7.229
Consumer and Family Network Grants.....	4.954	4.954
MH System Transformation and Health Reform.....	3.779	3.779
Project LAUNCH.....	23.605	23.605
Primary and Behavioral Health Care Integration.....	43.438	49.877
National Strategy on Suicide Prevention.....	--	--
Zero Suicide.....	--	--
Zero Suicide.....	7.000	14.000
American Indian Alaska Native.....	2.200	2.200
Subtotal, Zero Suicide.....	9.200	16.200
National Strategy on Suicide Prevention.....	2.000	2.000
Subtotal, National Strategy on Suicide Prevention.....	11.200	18.200
Suicide Lifeline.....	12.000	19.000
GLS - Youth Suicide Prevention - States.....	--	--
Discretionary Budget Authority.....	23.427	23.427
Prevention and Public Health Fund.....	12.000	12.000
Subtotal, GLS - Youth Suicide Prevention - States.....	35.427	35.427
GLS - Youth Suicide Prevention - Campus.....	6.488	6.488
AI/AN Suicide Prevention Initiative.....	2.931	2.931
Homelessness Prevention Programs.....	30.696	30.696
Tribal Behavioral Health Grants.....	20.000	20.000
Minority AIDS.....	9.224	9.224
Criminal and Juvenile Justice Programs.....	4.269	6.269
Assisted Outpatient Treatment.....	15.000	19.000
Comprehensive Opioid Recovery Centers.....	--	2.000
Assertive Community Treatment for Individual with SMI.....	5.000	7.000
GLS - Suicide Prevention Resource Center.....	5.988	7.988
Practice Improvement & Training.....	7.828	7.828
Primary and Behavioral Health Care Integration TTA.....	1.991	1.991
Consumer and Consumer Support TA Centers.....	1.918	1.918
Minority Fellowship Program.....	8.059	9.059
Disaster Response.....	1.953	1.953
Homelessness.....	2.296	2.296
Total, Programs of Regional and National Significance.....	389.335	460.774
Community Mental Health Services Block Grant.....	--	--
Discretionary Budget Authority.....	701.532	701.532
PHS Evaluation Funds.....	21.039	21.039
Subtotal, Mental Health Block Grant.....	722.571	722.571
Certified Community Behavioral Health Clinics.....	150.000	200.000
National Child Traumatic Stress Initiative.....	63.887	68.887
Expand support for universities, hospitals, and community-based programs (Non add).....	--	13.000
Mental Health Services for Unaccompanied Alien Children (Non add).....	4.000	4.000
Mental Health Service for children in Puerto Rico (Non add).....	3.000	--
Expand access to tribal populations (Non add).....	1.000	--
Activities authorized under section 582 (d.) & (e). of the PHS Act (Non add).....	2.000	2.000
Children's Mental Health Services.....	112.500	112.500
Children's Mental Health Services 10% set-aside for youth in prodrome phase of psychosis.....	12.500	12.500
Projects for Assistance in Transition from Homelessness.....	64.635	64.635
Protection and Advocacy for Individuals with Mental Illness.....	36.146	36.146
Mental Health Totals	--	--
Discretionary Budget Authority.....	1,518.535	1,644.974
PHS Evaluation Funds.....	21.039	21.039

Prevention and Public Health Fund.....	12.000	12.000
Total, Mental Health Program Level.....	1,551.574	1,678.013
Substance Abuse Treatment	--	--
Programs of Regional and National Significance.....	--	--
Opioid Treatment Programs/Regulatory Activities.....	8.724	8.724
Screening, Brief Intervention and Referral to Treatment.....	--	--
Discretionary Budget Authority.....	25.854	28.000
PHS Evaluation Funds.....	2.000	2.000
Subtotal, Screening, Brief Intervention and Referral to Treatment.....	27.854	30.000
Targeted Capacity Expansion - General.....	--	--
Other Targeted Capacity Expansion.....	11.192	11.192
Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.....	79.000	79.000
AI/AN Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.....	10.000	10.000
Subtotal, Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.....	89.000	89.000
Subtotal, Targeted Capacity Expansion.....	100.192	100.192
Grants to Prevent Prescription Drug/Opioid Overdose.....	12.000	12.000
First Responder Training	--	--
First Responder Training	18.000	18.000
Rural Set Aside.....	18.000	23.000
Subtotal, First Responder Training (CARA).....	36.000	41.000
Improving Access to Overdose Treatment.....	1.000	1.000
Pregnant & Postpartum Women.....	29.931	31.931
Building Communities of Recovery (CARA).....	6.000	8.000
Recovery Community Services Program.....	2.434	2.434
Children and Families.....	29.605	29.605
Treatment Systems for Homeless.....	36.386	36.386
Minority AIDS	65.570	65.570
Criminal Justice Activities.....	--	--
Other Criminal Justice Activities.....	19.000	19.000
Drug Court Activities.....	70.000	70.000
Subtotal, Criminal Justice Activities.....	89.000	89.000
Addiction Technology Transfer Centers	9.046	9.046
Minority Fellowship Program.....	4.789	4.789
Peer Support TA Center.....	--	1.000
Treatment, Recovery, and Workforce Support.....	--	4.000
Emergency Department Alternatives to Opioids.....	--	5.000
Total, Programs of Regional and National Significance.....	458.531	479.677
Substance Abuse Prevention and Treatment Block Grant.....	--	--
Discretionary Budget Authority.....	1,778.879	1,778.879
PHS Evaluation Funds.....	79.200	79.200
Subtotal, Substance Abuse Block Grant.....	1,858.079	1,858.079
State Opioid Response Grants.....	--	--
State Opioid Response Grants.....	1,500.000	1,500.000
<i>Federal Administrative Expenses, Training, Technical Assistance, and Evaluation (non-add).....</i>	<i>30.000</i>	<i>30.000</i>
<i>Set Aside for States with Highest Opioid Mortality Rates (Non add).....</i>	<i>217.500</i>	<i>217.500</i>
<i>AI/AN Opioid Response Grants (Non add).....</i>	<i>50.000</i>	<i>50.000</i>
Subtotal, State Opioid Response Grants.....	1,500.000	1,500.000

Opioid State Targeted Response.....	--	--
Substance Abuse Treatment Totals	--	--
Discretionary Budget Authority.....	3,735.410	3,756.556
PHS Evaluation Funds.....	81.200	81.200
Total, Substance Abuse Treatment Program Level.....	3,816.610	3,837.756
Substance Abuse Prevention	--	--
Programs of Regional and National Significance.....	--	--
Strategic Prevention Framework (SPF).....	--	--
SPF Partnerships for Success.....	109.868	109.484
SPF Rx.....	10.000	10.000
Subtotal, Strategic Prevention Framework.....	119.868	119.484
Grants to Prevent Prescription Drug/Opioid Overdose.....	--	--
Improving Access to Overdose Treatment.....	--	--
Mandatory Drug Testing.....	4.851	4.894
Minority AIDS.....	41.002	41.205
Sober Truth on Preventing Underage Drinking (STOP Act).....	--	--
National Adult-Oriented Media Public Service Campaign.....	1.000	1.000
Community-based Coalition Enhancement Grants.....	6.000	7.000
Intergovernmental Coordinating Committee on the Prevention of Underage Drinking	1.000	1.000
Subtotal, Sober Truth on Prevention Underage Drinking (STOP Act).....	8.000	9.000
Tribal Behavioral Health Grants.....	20.000	20.000
Center for the Application of Prevention Technologies.....	7.493	7.493
Science and Service Program Coordination.....	3.967	4.072
Minority Fellowship Program.....	0.289	0.321
Substance Abuse Prevention Totals	--	--
Discretionary Budget Authority.....	205.469	206.469
Total, Substance Abuse Prevention Program Level.....	205.469	206.469
Health Surveillance and Program Support	--	--
Health Surveillance.....	--	--
Discretionary Budget Authority	16.830	16.830
PHS Evaluation Funds	30.428	30.428
Subtotal, Health Surveillance.....	47.258	47.258
Program Support.....	79.000	79.000
Performance and Quality Information Systems.....	10.000	10.000
Drug Abuse Warning Network.....	10.000	10.000
Public Awareness and Support.....	13.000	13.000
Behavioral Health Workforce Data.....	--	--
PHS Evaluation Funds	1.000	1.000
Subtotal, Behavioral Health Workforce Data.....	1.000	1.000
Data Request and Publications User Fees.....	1.500	1.500
Health Surveillance and Program Support Totals	--	--
Discretionary Budget Authority.....	128.830	128.830
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	31.428	31.428
Total, Health Surveillance and Program Support Program Level.....	161.758	161.758
Totals, SAMHSA	--	--
Discretionary Budget Authority.....	5,588.243	5,736.829
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	133.667	133.667
Prevention and Public Health Fund.....	12.000	12.000
Total, SAMHSA Program Level.....	5,735.410	5,883.996