

FY 2022 HHS Contingency Staffing Plan for a Lapse in Appropriation

OpDiv/StaffDiv	ACF	ACL	AHRQ	CDC	CMS	FDA	HRSA	IHS	NIH	OS	SAMHSA	FY 2022 Total
Staff Involved in Obligations "authorized by law:"												
1. Staff performing activities without funding issues (exempt)												
Staff normally paid from or shifted to administrative funds appropriated in authorizing legislation.	135	0	0	62	1,633	0	747	61	0	1,644	0	4,282
Staff normally paid from or shifted to carryover funding or advanced appropriations	413	8	6	2,292	509	10,314	371	158	269	1,750	0	16,090
Staff normally paid from or shifted to reimbursable funding for which the reimbursement is not paid from funds provided by the lapsed FY2022 appropriation.	2	2	0	164	0	58	0	11,895	0	24	0	12,145
Staff normally paid from or shifted to user fees appropriated in authorizing legislation.	0	0	0	0	478	36	38	0	0	0	0	552
2. Officers appointed by the President												
Commissioned Corps (excepted) /1	2	0	6	665	119	297	78	1,601	211	219	32	3,230
HHS officers appointed by the President (exempt)	0	0	0	0	1	1	0	0	2	8	1	13
3. Staff performing activities authorized by necessary implication (excepted)												
Activities required to ensure that fully funded programs continue operation, and that funded entitlement benefits are paid	21	0	0	1,121	125	309	69	415	96	213	0	2,369
Law enforcement activities.	0	0	0	0	0	10	0	0	85	0	0	95
Orderly phase-down and suspension of operations	7	12	4	328	100	18	66	37	259	187	27	1,045
Other	0	0	0	70	0	0	0	0	102	58	0	230
4. Staff Furloughed												
Staff to be furloughed.	843	157	259	7,612	3,305	5,576	1,147	554	14,220	2,430	433	36,536
Subtotal, authorized by law	1,423	179	275	12,314	6,270	16,619	2,516	14,721	15,244	6,533	493	76,587
Staff Involved in the safety of human life or the protection of property												
Activities related to the safety of human life (excepted)												
Direct medical services provided through clinics and hospitals that the OPDIV operates	2	0	0	32	0	0	7	203	2,410	114	0	2,768
Other	10	0	0	1,355	0	1,561	0	0	0	73	0	2,999
Activities to protect property (excepted)												
Maintain computer data	4	0	0	124	0	7	5	157	149	23	2	471
Maintenance of animals & protection of inanimate government property	0	0	0	70	0	1	0	37	571	50	0	729
Other	0	0	0	78	0	0	3	0	0	0	0	81
Protect ongoing medical experiments.	0	0	0	87	0	88	7	0	620	0	0	802
Subtotal, safety of human life and protection of property	16	0	0	1,746	0	1,657	22	397	3,750	260	2	7,850
FY 2022 Summary Analysis												
Total on-board staffing	1,439	179	275	14,060	6,270	18,276	2,538	15,118	18,994	6,793	495	84,437
Total number of staff to be retained	596	22	16	6,448	2,965	12,700	1,391	14,564	4,774	4,363	62	47,901
Exempt	550	10	6	2,518	2,621	10,409	1,156	12,114	271	3,426	1	33,082
Excepted	46	12	10	3,930	344	2,291	235	2,450	4,503	937	61	14,819
Number of staff to be furloughed /2	843	157	259	7,612	3,305	5,576	1,147	554	14,220	2,430	433	36,536
Percent Retained	41%	12%	6%	46%	47%	69%	55%	96%	25%	64%	13%	57%
Percent Exempt	38%	6%	2%	18%	42%	57%	46%	80%	1%	50%	0%	39%
Percent Excepted	3%	7%	4%	28%	5%	13%	9%	16%	24%	14%	12%	18%
Percent Furloughed	59%	88%	94%	54%	53%	31%	45%	4%	75%	36%	87%	43%
Life & Property as % Excepted	3%	0%	0%	27%	0%	13%	2%	3%	79%	6%	3%	16%