



U. S. DEPARTMENT OF HEALTH & HUMAN SERVICES  
23<sup>rd</sup> ANNUAL TRIBAL BUDGET and POLICY CONSULTATION  
Virtual  
April 6-7, 2021

*\*\*\*HHS will be adhering to the Tribal Consultation Policy which established a presentation/ speaker protocol. This ensures that the highest ranking official from each respective Tribe is given the opportunity to address the session first, followed by other elected officials, those designated by their elected official to represent their respective Indian Tribes and representatives of Indian/ Tribal Organizations.*

*The order in which we will follow is:*

1. Tribal President/ Chairperson/ Governor
2. Tribal Vice-President/ Vice-Chairperson/ Lt. Governor
3. Elected or Appointed Tribal Official
4. Designated Tribal Official

*\*Official letter from the Indian Tribe designating a representative must be presented to IEA before the session begins.*

**TUESDAY, APRIL 6, 2021**

11:30 AM ET	<b><u>TRIBAL OPENING</u></b>
11:35 – 11:45AM	<b><u>TRIBAL OPENING REMARKS</u></b>
11:45 – 12:00 AM	<b><u>WELCOME and Opening Remarks from HHS</u></b> <b>Purpose:</b> <i>During opening remarks, HHS will share a readout of its recent Tribal Consultation on the President's Memorandum</i> <b>Speaker:</b> Marvin Figueroa, Director, HHS IEA
12:00 – 1:00 PM	<b><u>HHS BUDGET UPDATE</u></b> <b>Purpose:</b> <i>This session is designed for the Office of Budget, Office of the Assistant Secretary for Financial Resources to give a brief overview of the HHS Budget, current updates on the budget process and an overview of the current budget situation. It will include a broad overview, provide tribal specific information and have time for question and answers. The first 20 minutes will be reserved for federal presenters and the remaining 40 minutes reserved for Tribal testimony and questions.</i> <b>Speaker:</b> <b>Norris Cochran</b> , Deputy Assistant Secretary of Budget
1:00 – 1:45 AM	<b><u>ADMINISTRATION for CHILDREN and FAMILIES</u></b> <b>Purpose:</b> <i>The session is designed to provide an opportunity for Tribal representatives, OPDIV leadership and budget staff to engage in a discussion about the budget priorities that affect the Administration for Children and Families. The first 15 minutes will be reserved for federal presenters and the remaining 30 minutes reserved for Tribal testimony and questions.</i>
1:45 – 2:30 AM	<b><u>ADMINISTRATION for COMMUNITY LIVING</u></b> <b>Purpose:</b> <i>The session is designed to provide an opportunity for Tribal representatives, OPDIV leadership and budget staff to engage in a discussion about the budget priorities that affect the Administration for Community Living. The first 15 minutes will be reserved for federal presenters and the remaining 30 minutes reserved for Tribal testimony and questions.</i>
2:30– 2:45 PM	<b><u>BREAK</u></b>

2:45 – 3:30 PM

**CENTERS for DISEASE CONTROL and PREVENTION**

***Purpose:** The session is designed to provide an opportunity for Tribal representatives, OPDIV leadership and budget staff to engage in a discussion about the budget priorities that affect Centers for Disease Control and Prevention. The first 15 minutes will be reserved for federal presenters and the remaining 30 minutes reserved for Tribal testimony and questions.*

**Speaker:**

**Elizabeth Richter**, Acting Administrator, CMS

**Megan Worstell**, Chief Financial Officer and Director, CMS

3:30 – 4:15 PM

**HEALTH RESOURCES and SERVICES ADMINISTRATION**

***Purpose:** The session is designed to provide an opportunity for Tribal representatives, OPDIV leadership and budget staff to engage in a discussion about the budget priorities that affect the Health Resources and Services Administration. The first 15 minutes will be reserved for federal presenters and the remaining 30 minutes reserved for Tribal testimony and questions.*

**Speaker:**

**Diana Espinosa**, Acting Administrator, HRSA

**Elizabeth De Voss**, Chief Financial Officer and Director, CMS

4:15 – 5:00 PM

**OFFICE of the ASSISTANT SECRETARY for HEALTH**

***Purpose:** The session is designed to provide an opportunity for Tribal representatives, OPDIV leadership and budget staff to engage in a discussion about the budget priorities that affect the Office of the Assistant Secretary for Health. The first 15 minutes will be reserved for federal presenters and the remaining 30 minutes reserved for Tribal testimony and questions.*

**WEDNESDAY, APRIL 7, 2021**

11:30 – 11:45 AM

**TRIBAL OPENING REMARKS and RECAP OF PREVIOUS DAY**

11:45 – 12:30 PM

**NATIONAL INSTITUTES of HEALTH**

***Purpose:** The session is designed to provide an opportunity for Tribal representatives, OPDIV leadership to engage in a discussion about the budget priorities that affect National Institutes of Health. The first 15 minutes will be reserved for federal presenters and the remaining 30 minutes reserved for Tribal testimony and questions.*

12:30 – 1:15 AM

**SUBSTANCE ABUSE and MENTAL HEALTH SERVICES ADMINISTRATION**

***Purpose:** The session is designed to provide an opportunity for Tribal representatives, OPDIV leadership and budget staff to engage in a discussion about the budget priorities that affect the Substance Abuse and Mental Health Services Administration. The first 15 minutes will be reserved for federal presenters and the remaining 30 minutes reserved for Tribal testimony and questions.*

1:15 – 2:00 PM

**CENTERS FOR MEDICARE and MEDICAID SERVICES**

***Purpose:** The purpose of this discussion is to provide an opportunity for Tribal representatives, OPDIV leadership and budget staff to engage in a discussion about the budget priorities that affect Medicaid and Medicare Programs. As well as discuss and determine how Tribal budget priorities can best be addressed into the Medicaid and Medicare Budgets. The first 15 minutes will be reserved for federal presenters and the remaining 30 minutes reserved for Tribal testimony and questions.*

2:00 – 3:00 PM

**INDIAN HEALTH SERVICE BUDGET PRIORITIES OPEN DISCUSSION**

***Purpose:*** *The purpose of this discussion is to provide an opportunity for Tribal representatives, to provide IHS Leadership as well as the leadership of the IHS Budget Formulation Team to hear feedback from all Tribal leaders on the development of the IHS Budget Priorities for FY 2022. The first 20 minutes will be reserved for federal presenters and the remaining 40 minutes reserved for Tribal testimony and questions.*

***Speaker:***

**Elizabeth Fowler**, Acting Director, IHS

**Jillian Curtis**, Chief Financial Officer, Director, IHS

3:00 – 4:00 PM

**TRIBAL LEADERS ROUNDTABLE DISCUSSION**

***Purpose:*** *The purpose of this discussion is to provide an opportunity for Tribal representatives, OPDIV leadership, budget staff, and senior HHS leadership to engage in a discussion about the HHS 2023 budget.*

4:00 – 4:15 PM

**HHS WRAP-UP**

4:15 PM

**TRIBAL CLOSING**

DRAFT