

Health Resources and Services Administration
Operating Plan for FY 2022
(Dollars in Millions)

Activities	FY 2021	FY 2022
	Final	Final
<u>PRIMARY CARE:</u>		
Native Hawaiian	20.500	22.000
Health Center Tort Claims	120.000	120.000
Ending the HIV Epidemic Initiative	102.250	122.250
Intimate Partner Violence	1.500	2.000
Primary Care Associations (Technical Assistance)	1.500	2.000
School-Based Health Centers	5.000	30.000
Alcee L. Hastings Program for Advanced Cancer Screening in Underserved Communities	-	5.000
Other Health Centers Funding	1,423.453	1,444.522
Subtotal, Health Centers	1,674.203	1,747.772
Free Clinics Medical Malpractice	1.000	1.000
Total, Bureau of Primary Health Care	1,675.203	1,748.772
<u>HEALTH WORKFORCE:</u>		
National Health Service Corps		
Placement at Health Care Facilities within Indian Health Service	15.000	15.600
Maternity Care Target Areas	-	1.000
Other National Health Services	104.526	105.000
Subtotal, National Health Service Corps	119.526	121.600
Health Professions Training for Diversity:		
Centers of Excellence	23.510	24.422
Health Careers Opportunity Program	14.821	15.450
Faculty Loan Repayment	1.186	1.226
Scholarships for Disadvantaged Students		
Midwife Training	2.500	3.500
Other Scholarships for Disadvantaged Students	48.890	49.514
Subtotal, Scholarships for Disadvantaged Students	51.390	53.014
Subtotal, Health Professions Training for Diversity	90.907	94.112
Primary Care Training and Enhancement	48.777	48.924
Oral Health Training Programs:		
General Dentistry Program	12.000	12.000
Pediatric Dentistry Program	12.000	12.000
Dental Faculty Loan Repayment Program	4.000	-
Other Oral Health 8/	12.673	16.673
Subtotal, Oral Health Training Programs	40.673	40.673
Medical Student Education 1/	49.850	55.000
Pediatric Subspecialty Loan Repayment Program	-	5.000
Interdisciplinary, Community-Based Linkages:		
Area Health Education Centers		
Rural Health Care Simulation Labs	2.000	3.000
Other Area Health Education Centers	41.250	42.000
Subtotal, Area Health Education Centers	43.250	45.000
Geriatric Programs	42.609	45.245
Behavioral Health Workforce Education and Training		
Mental and Substance Use Disorder Workforce Training Demonstration	29.700	31.700
Peer Support	13.000	14.000
Substance Use Disorder Treatment and Recovery Loan Repayment Program	16.000	24.000
Other Behavioral Health Workforce Education and Training	52.964	53.300
Subtotal, Behavioral Health Workforce Education and Training	111.664	123.000

Health Resources and Services Administration
Operating Plan for FY 2022
(Dollars in Millions)

Activities	FY 2021	FY 2022
	Final	Final
Mental and Behavioral Health		
Graduate Psychology Education	19.000	20.000
Other Mental Health	18.916	19.053
Subtotal, Mental and Behavioral Health	37.916	39.053
Subtotal, Interdisciplinary, Community-Based Linkages	235.438	252.298
Workforce Information and Analysis	5.646	5.663
Public Health Workforce Development: Public Health/Preventative Medicine	17.000	17.000
Nursing Workforce Development:		
Advanced Education Nursing:		
Sexual Assault Nurse Examiners Program	9.000	13.000
Other Advanced Education Nursing	66.581	66.581
Subtotal, Advanced Education Nursing	75.581	79.581
Nurse Education, Practice, Quality and Retention:		
Experiential Learning Opportunities	3.000	5.750
Registered Nurse Shortage	-	4.750
Other Nurse Education, Practice, Quality and Retention	43.757	43.913
Subtotal, Nurse Education, Practice, Quality and Retention	46.757	54.413
Nurse Practitioner Optional Fellowship Program	5.000	6.000
Nursing Workforce Diversity		
Elder Enhancement Program	2.500	-
Other Nursing Workforce Diversity	17.343	23.343
Subtotal, Nursing Workforce Diversity	19.843	23.343
Nurse Corps Loan Repayment & Scholarship Program	88.116	88.635
Nurse Faculty Loan Program	28.414	28.500
Subtotal, Nursing Workforce Development	263.712	280.472
Children's Hospitals Graduate Medical Education Program	348.802	375.000
Total, Health Workforce	1,220.331	1,295.742
National Practitioner Data Bank (user fee)	18.814	18.814
<u>MATERNAL AND CHILD HEALTH:</u>		
Maternal and Child Health Block Grant:		
Grants to States	561.617	568.308
Special Projects of Regional and National Significance (SPRANS) 3/	58.544	64.624
SPRANS - Maternal Mortality (State Maternal Health Innovation Grants)	23.000	29.000
SPRANS - Maternal Mental Health Hotline	2.991	4.000
SPRANS - Alliance for Maternal Health Safety Bundles	8.973	12.000
SPRANS - Oral Health	5.000	5.000
SPRANS - Oral Health Set Aside	.250	.250
SPRANS - Epilepsy	3.642	3.642
SPRANS - Sickle Cell	4.985	6.000
SPRANS - Fetal alcohol syndrome	1.000	1.000
SPRANS - Children's Health and Development	3.500	3.500
SPRANS - Early Childhood Education Expert Grants	-	5.000
SPRANS - Infant - Toddler Court Teams	10.000	13.000
SPRANS - Hemophilia Treatment Centers	4.800	-
SPRANS - Adverse Childhood Experiences Study	1.000	-
SPRANS - Regional Pediatric Pandemic Network	9.970	18.000
SPRANS - Hereditary Hemorrhagic Telangiectasia Centers for Excellence	-	2.000

Health Resources and Services Administration
Operating Plan for FY 2022
(Dollars in Millions)

Activities	FY 2021	FY 2022
	Final	Final
SPRANS - National Fetal Infant and Child Death Review	1.100	2.100
Subtotal, SPRANS	138.755	169.116
Community Integrated Service Systems (CISS)	10.173	10.276
Subtotal, Maternal and Child Health Block Grant	710.545	747.700
Autism and Other Developmental Disorders		
Leadership Education In Neurodevelopment & Related Disabilities (LEND)	36.185	37.245
Other Autism and Other Developmental Disorders	16.999	17.099
Subtotal, Autism and Other Developmental Disorders	53.184	54.344
Sickle Cell Service Demonstrations	7.183	7.205
Universal Newborn Hearing	17.765	17.818
Emergency Medical Services for Children	22.267	22.334
Healthy Start		
Maternal Mortality Initiative	15.000	15.000
Other Healthy Start	112.616	116.840
Subtotal, Healthy Start	127.616	131.840
Heritable Disorders in Newborns & Children		
Severe Combined Immune Deficiency Funding	2.991	4.000
Other Heritable Disorders in Newborns & Children	15.835	15.883
Subtotal, Heritable Disorders	18.826	19.883
Screening and Treatment for Maternal Depression	5.000	6.500
Pediatric Mental Health Care Access	9.970	11.000
Total, Maternal and Child Health Bureau	972.356	1,018.624
<u>RYAN WHITE HIV/AIDS PROGRAM:</u>		
Emergency Relief - Part A	655.706	670.458
Comprehensive Care - Part B		
AIDS Drug Assistance (Section 2616 & 311 (c) of PHS Act)	900.313	900.313
Other Part B	414.309	443.927
Subtotal, Part B	1,314.622	1,344.240
Subtotal, Parts A and B	1,970.328	2,014.698
Early Intervention - Part C	201.079	205.549
Children, Youth, Women & Families - Part D	72.888	76.757
Education and Training Centers - Part F	33.510	34.358
AIDS Dental Services - Part F	13.083	13.414
Special Projects of National Significance	25.000	25.000
Domestic HIV Initiative	105.000	125.000
Subtotal, Ryan White HIV/AIDS Program	450.560	480.078
Total, HIV/AIDS Bureau Program Level	2,420.887	2,494.776
<u>HEALTH CARE SYSTEMS:</u>		
Organ Transplantation		
Living Organ Donation Program	6.000	7.000
Other Organ Transplantation	23.049	23.049
Subtotal, Organ Transplantation	29.049	30.049
National Cord Blood Inventory	17.054	18.266
C.W. Bill Young Cell Transplantation Program	31.009	32.009
Poison Control Centers	24.846	25.846
Office of Pharmacy Affairs	10.207	11.238
Hansen's Disease Center	13.665	13.706
Payment to Hawaii	1.851	1.857
National Hansen's Disease Program - Buildings and Facilities	.122	.122
Total, Health Care Systems Bureau	127.803	133.093

Health Resources and Services Administration
Operating Plan for FY 2022
(Dollars in Millions)

Activities	FY 2021	FY 2022
	Final	Final
RURAL HEALTH:		
Rural Health Policy Development		
Telementoring Training Center	1.000	-
Other Rural Health Policy Development 7/	10.043	11.076
Subtotal, Rural Health Policy Development	11.043	11.076
Rural Health Outreach Grants		
Other Rural Health Outreach Grants 4/	24.018	52.975
Outreach Service Grants	12.000	-
Rural Network Development Grants	12.900	-
Delta States Network Grant Program 2/	24.000	25.000
Northern Border Regional Commission (NBRC)	1.000	2.000
Network Planning Grants	1.900	-
Small Healthcare Provider Quality Improvement Grants	6.400	-
Rural Maternity and Obstetrics Management Strategies (RMOMS)	-	6.000
Subtotal, Rural Health Outreach Grants	82.218	85.975
Rural Hospital Flexibility Grants		
Small Rural Hospital Improvement Grant Program	20.879	20.942
Rural Emergency Hospital Technical Assistance Program	-	5.000
Dept. of Veterans Affairs Electronic Health Record	.997	1.000
Other Rural Hospital Flexibility Grants	33.566	35.335
Subtotal, Rural Hospital Flexibility Grants	55.442	62.277
State Offices of Rural Health	12.462	12.500
Radiation Exposure Screening and Education Program	1.828	1.889
Black Lung	11.500	11.845
Telehealth		
Telehealth Technology-Enabled Collaborative Learning/Capacity Building	4.500	-
Telehealth Evaluation	1.000	-
Telehealth Centers of Excellence	6.500	7.500
Other Telehealth 5/	21.898	27.550
Subtotal, Telehealth	33.898	35.050
Rural Communities Opioid Response Program		
Rural Centers of Excellence	10.000	10.000
NBRC Workforce Training Activities	1.500	2.500
Other Rural Communities Opioid Response Program	98.170	122.500
Subtotal, Rural Communities Opioid Response Program	109.670	135.000
Rural Residency Development Program	10.468	10.500
Total, Office of Rural Health Policy	328.530	366.112
Program Management	154.534	155.000
Oral Health Literacy	.300	.300
Community Projects/Congressionally Directed 6/	-	1,057.896
Subtotal, Program Management	154.834	1,213.196
Family Planning	285.619	286.479
Health Resources and Services:		
Subtotal, HRS Program Level	7,204.377	8,575.608
Subtotal, HRS Budget Authority	7,185.563	8,556.794
Discretionary Program Level	7,204.377	8,575.608
Administration:		
Vaccine Injury Compensation Trust Fund Direct Operations	11.200	13.200
Countermeasures Injury Compensation Program	-	5.000
Total, HRSA Discretionary Program Level	7,215.577	8,593.808
Total, HRSA Discretionary Budget Authority	7,196.763	8,574.994

Health Resources and Services Administration
Operating Plan for FY 2022
(Dollars in Millions)

Activities	FY 2021	FY 2022
	Final	Final
<p>1/ Minimum amount of a grant under Medical Student Education not less than \$1,000,000.</p> <p>2/ Included is \$13,000,000 for HRSA's collaboration with the Delta Regional Authority (DRA).</p> <p>3/ Includes Hemophilia Treatment Centers and Adverse Childhood Experiences Study. Amounts not specified in Public Law 117-103 or the Joint Statement from Congress.</p> <p>4/ Includes Outreach Service Grants, Rural Network Development Grants, Network Planning Grants, and Small Healthcare Provider Quality Improvement Grants. Amounts not specified in Public Law 117-103 or the Joint Statement from Congress.</p> <p>5/ Includes Telehealth Technology-Enabled Collaborative Learning/Capacity Building and Telehealth Evaluation. Amounts not specified in Public Law 117-103 or the Joint Statement from Congress.</p> <p>6/ Includes \$4,000,000 for related agency administrative expenses.</p> <p>7/ Includes Telementoring Training Center. Amounts not specified in Public Law 117-103 or the Joint Statement from Congress.</p> <p>8/ Includes Dental Faculty Loan Repayment Program. Amount not specified in Public Law 117-103 or the Joint Statement from Congress.</p>		